

**CITY OF CLINTON
CLINTON CITY COUNCIL
January 26, 2015**

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**CITY OF CLINTON
CLINTON BEER BOARD AGENDA**

January 26, 2015

1. Call to Order
2. Roll Call
3. Review and approval of Minutes of Previous Meeting
4. Old Business
5. New Business
 - A. Request of Class B (off site) Beer Permit for Walgreen Co. dba Walgreens #07406, 245 S. Main Street and Walgreens #12311, 2151 N. Charles G Seivers Blvd., Clinton from Walgreen Co., P.O. Box 901 Deerfield, IL 60015.
6. Adjournment

September 23, 2013

REGULAR BEER BOARD MEETING

Mayor Scott Burton called to order the meeting of the City of Clinton Beer Board at 5:30 p.m. Monday, September 23, 2013 at Clinton City Hall. Councilman Larry Gann, Councilman Robert Herrell, Councilman Charles Lyons, Councilman E.T. Stamey and Councilman Jim McBride and were present for the meeting. Councilman Jerry Shattuck was absent.

Councilman Jim McBride made the motion to approve the minutes of February 25, 2013 and was seconded by Councilman Charlie Lyons. Motion carried.

New Business

Request of Class B (off site) Beer Permit for Rocky Top Market #916, 2412 N. Charles Seivers Blvd. and Rocky Top Market #938, 950 Charles G Seivers Blvd., Clinton from Stephen Lattig, Lehigh Gas – Ohio LLC, 139 Stonehenge Dr., Phillipsburg, NJ. Motion to approve made by Councilman E.T. Stamey and second by Councilman Rob Herrell. Motion carried.

Other Business

Motion to adjourn made by Councilman Jim McBride. Meeting was adjourned at 5:33 p.m.

Mayor Scott Burton

Regina Ridenour, Beer Board Secretary

APPLICATION FOR A BEER PERMIT
STATE OF TENNESSEE

CITY OF CLINTON

Application for (check one):

- ON PREMISES PERMIT
- OFF PREMISES PERMIT
- ON AND OFF PREMISES PERMIT
- MANUFACTURER'S OR DISTRIBUTOR'S PERMIT
- SPECIAL EVENTS PERMIT

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED §§ 57-5-101 ET SEQ. AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant (owner) Walgreen Co.

Person Firm Corporation Joint-stock co. Syndicate Association LLC

2. List all persons, firms, corporations, joint-stock companies, syndicates, associations, or LLC's having at least a 5% ownership interest in the business (attach additional sheet, if needed).

Walgreens Co. is a wholly owned subsidiary of Walgreens Boots

Alliance, Inc., a publicly traded company.

3. What is your present home address?
PO Box 901, Deerfield, IL 60015
4. Previous address(es) (within last 10 years) same as above
5. Date of birth [REDACTED] Home telephone n/a
Business telephone number 847-527-4103
6. Under what name will this business operate? Walgreens #07406
7. Location of business by street address or other geographical description and phone number of the business
245 S. Main Street, Clinton, TN 37716
8. Specify the identity and address of the person to receive annual privilege tax notices and any other communication from the City Tax Dept 300 Wilmot Road, #3301, Deerfield, IL 60015
9. Give name and address of property owner, if other than business owner.
Ruttenberg Family LP c/o Lakewest Inc Agent 833 N. Orleans, Ste. 400 , Chicago, IL 60610
10. Will the permit be used to operate two or more restaurants or other businesses under the same permit as permitted by Section 57-5-103(a) (4) within the same building? Yes ___ No X. If so, specify number n/a. List the names of the restaurants or other businesses and describe their location (use additional sheet if necessary)
n/a
11. Give name, date of birth, and address of any manager other than applicant

Christopher P. Whitsell [REDACTED] 6506 Airtree Lane, Knoxville, TN 37931

12. Has any person having at least a 5% ownership interest, any of the managers listed in question 11, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten (10) years? no If so, give particulars of n/a each charge, court, and date convicted.
-
-

13. Has this owner or the owners organization had a beer permit revoked, suspended, or denied in the State of Tennessee?
Yes ___ No X. If so, specify where, when, and why.
n/a
-
-

14. Give the name, relationship to applicant (if applicable) and address of the former beer permittee at this location.
Same company, but new ownership
-
-

15. What is the name and address of the church (or other place of worship) nearest to your business?
First Baptist Church 225 N. Main, Clinton, TN 37716
-
-

(The City of Clinton has adopted a rule forbidding the sale, storage and manufacture of beer and like beverages within 500 feet of schools, churches and other places of public gathering.)

16. What is the name and address of the school nearest to your business?
Central School Office 212 N. Hicks Street, Clinton, TN 37716
-
-

I am knowledgeable of the laws prohibiting the sale of beer to minors. I hereby certify that no person having at least a 5% ownership interest, nor any person to be employed in the distribution or sale of beer in my establishment has been convicted of any violation of the beer or alcoholic beverage laws or any crime involving moral turpitude within the past 10 years. I am also aware that I shall not be issued a permit or my permit shall be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals.

Walgreens Co.

By: John Mann
Signature of Applicant/Owner (or Authorized Corporate Officer)
John A. Mann, Assistant Secretary

Sworn to and subscribed before me this 16 day of December, 2014.

Kelly Ware
Notary Public



My Commission Expires: 3/14/17

NOTICE: A non-refundable \$250 fee must accompany this application. If the application is approved you are required to provide documentation of sales tax registration to the city within ten days of approval. Any applicant making false statement in this application shall forfeit his permit and shall not be eligible to receive any permit for a period of ten years.

A privilege tax of \$100 is imposed on the business of selling, distributing, storing or manufacturing beer in this state effective January 1, 1994 and each successive January 1. Any holder of a beer permit issued after January 1, 1994 shall pay a pro-rata portion of this annual tax when the permit is issued.



Background Screening Report

Screening Solutions, LLC

Po Box 5614

Oak Ridge, TN 37831

Phone: 865-483-4933 / 877-331-8744

Fax: 865-483-4406

FILE NUMBER 17147
 REPORT TO CITY OF CLINTON (1181)
 100 N BOWLING STREET
 CLINTON, TN 37716
 Phone: 865-457-0424
 Fax: 865-457-4651

REPORT DATE 12-30-2014
 ORDER DATE 12-30-2014
 TYPE Nationwide Criminal Search

Application Information

APPLICANT WHITSELL, CHRISTOPHER SSN [REDACTED] DOB [REDACTED]
 ADDRESS(ES) 6506 AIRTREE LANE CITY / STATE / ZIP KNOXVILLE, TN 37931

InstaCriminal National Alias Search

RESULTS **No Reportable Records Found**

NAME SEARCHED WHITSELL, CHRISTOPHER SEARCH DATE 12-30-2014 1:16 PM MST
 DOB SEARCHED [REDACTED]

JURISDICTION NATIONWIDE

NAME VARIATION(S) SEARCHED

CHRIS P WHITSELL; CHRISTOPH P WHITSELL; CHRISTOPHE P WHITSELL; CHRISTOPHER P WHITSELL; CHRIS WHITSELL; CHRISTOPH WHITSELL; CHRISTOPHE WHITSELL

JURISDICTION(S) SEARCHED

The search you have selected is a search of our criminal database(s) and may not represent 100% coverage of all criminal records in all jurisdictions and/or sources. Coverage details available upon request.

SSN VALIDATION INFORMATION

Message: SSN IS PRESUMED TO BE VALID. Issued in TN - Issued In Year 1983-1984

ADDRESS/IDENTITY HISTORY INFORMATION

FULL NAME / SSN	DOB	ADDRESS	PHONE/NAME/COMPANY	REPORTED DATE(S)
CHRISTOPHER P WHITSELL XXX-XX-XXXX	[REDACTED]	6506 AIRTREE LN KNOXVILLE, TN 37931 County: KNOX		First: 2003-09 Last: 2014-12
CHRIS WHITSELL XXX-XX-XXXX	[REDACTED]	6506 AIRTREE LN KNOXVILLE, TN 37931 County: KNOX		First: 2003-09 Last: 2014-12
CHRISTOPH WHITSELL XXX-XX-XXXX	[REDACTED]	6506 AIRTREE LN KNOXVILLE, TN 37931 County: KNOX		First: 2003-09 Last: 2014-12
CHRISTOPHE WHITSELL XXX-XX-XXXX	[REDACTED]	6506 AIRTREE LN KNOXVILLE, TN 37931 County: KNOX		First: 2003-09 Last: 2014-12
CHRIS P WHITSELL XXX-XX-XXXX	[REDACTED]	6506 AIRTREE LN KNOXVILLE, TN 37931 County: KNOX		First: 2003-09 Last: 2014-12

APPLICATION FOR A BEER PERMIT
STATE OF TENNESSEE

CITY OF CLINTON

Application for (check one):

- ON PREMISES PERMIT
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- MANUFACTURER'S OR DISTRIBUTOR'S PERMIT
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Walgreens Co. is a wholly owned subsidiary of Walgreens Boots

Alliance, Inc., a publicly traded company.

3. What is your present home address?
PO Box 901, Deerfield, IL 60015
4. Previous address(es) (within last 10 years) same as above
5. Date of birth [REDACTED] Home telephone n/a
Business telephone number 847-527-4103
6. Under what name will this business operate?
Walgreens #12311
7. Location of business by street address or other geographical description and phone number of the business
2151 N. Charles Seviars Blvd., Clinton, TN 37716
8. Specify the identity and address of the person to receive annual privilege tax notices and any other communication from the City
Tax Dept 300 Wilmot Road, #3301, Deerfield, IL 60015
9. Give name and address of property owner, if other than business owner.
Southern Highlands Development Partnership, 373 Fountain View Circle, Ste 2, Alcoa, TN 37701
10. Will the permit be used to operate two or more restaurants or other businesses under the same permit as permitted by Section 57-5-103(a) (4) within the same building? Yes ___ No X. If so, specify number n/a. List the names of the restaurants or other businesses and describe their location (use additional sheet if necessary)
n/a
11. Give name, date of birth, and address of any manager other than applicant

Rick Turnbill [REDACTED] PO Box 972, Norris, TN 37828

12. Has any person having at least a 5% ownership interest, any of the managers listed in question 11, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten (10) years? no If so, give particulars of each charge, court, and date convicted.
n/a
-
-

13. Has this owner or the owners organization had a beer permit revoked, suspended, or denied in the State of Tennessee?
Yes ___ No X. If so, specify where, when, and why.
n/a
-
-

14. Give the name, relationship to applicant (if applicable) and address of the former beer permittee at this location.
Same company, but new ownership
-
-

15. What is the name and address of the church (or other place of worship) nearest to your business?
The Church of Jesus Christ of Latter-day Saints
190 Katherine Lane, Clinton, TN 37716
-
-

(The City of Clinton has adopted a rule forbidding the sale, storage and manufacture of beer and like beverages within 500 feet of schools, churches and other places of public gathering.)

16. What is the name and address of the school nearest to your business?
Anderson County High School, 130 Maverick Circle Clinton, TN 37716
-
-

I am knowledgeable of the laws prohibiting the sale of beer to minors. I hereby certify that no person having at least a 5% ownership interest, nor any person to be employed in the distribution or sale of beer in my establishment has been convicted of any violation of the beer or alcoholic beverage laws or any crime involving moral turpitude within the past 10 years. I am also aware that I shall not be issued a permit or my permit shall be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals.

Walgreens Co.

By: *John A. Mann*
Signature of Applicant/Owner (or Authorized Corporate Officer)
John A. Mann, Assistant Secretary

Sworn to and subscribed before me this 16 day of December, 2014

Kelly Ware
Notary Public



My Commission Expires: 3/14/17

NOTICE: A non-refundable \$250 fee must accompany this application. If the application is approved you are required to provide documentation of sales tax registration to the city within ten days of approval. Any applicant making false statement in this application shall forfeit his permit and shall not be eligible to receive any permit for a period of ten years.

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FILE NUMBER 17139 REPORT DATE 12-30-2014
REPORT TO CITY OF CLINTON (1181) ORDER DATE 12-30-2014
100 N BOWLING STREET TYPE Nationwide Criminal Search
CLINTON, TN 37716
Phone: 865-457-0424
Fax: 865-457-4651

Application Information

APPLICANT TURNBILL, RICK SSN [REDACTED] DOB [REDACTED]

InstaCriminal National Alias Search

RESULTS No Reportable Records Found
NAME SEARCHED TURNBILL, RICK SEARCH DATE 12-30-2014 8:12 AM MST
DOB SEARCHED [REDACTED]
JURISDICTION NATIONWIDE
NAME VARIATION(S) SEARCHED
P RICK TURNBILL; PARIS RICK TURNBILL; P RICKY TURNBILL; PARIS RICKY TURNBILL; PARIS TURNBILL; P TURNBILL
JURISDICTION(S) SEARCHED

The search you have selected is a search of our criminal database(s) and may not represent 100% coverage of all criminal records in all jurisdictions and/or sources. Coverage details available upon request.

SSN VALIDATION INFORMATION
Message: SSN IS PRESUMED TO BE VALID. Issued in OH - Issued In Year 1974-1975

Table with columns: FULL NAME / SSN, DOB, ADDRESS, PHONE/NAME/COMPANY, REPORTED DATE(S). Rows include PARIS RICKY TURNBILL, P TURNBILL, PARIS TURNBILL, P TURNBILL, P RICK TURNBILL, and PARIS RICK TURNBILL.

CITY OF CLINTON

ORDINANCE NO. 604

RECOMMENDATION BY CPC: X FOR ADOPTION
AGAINST ADOPTION;

DATE: December 8, 2014

PUBLIC HEARING HELD: January 26, 2015

PUBLIC NOTICE PUBLISHED: January 11, 2015

in Clinton Courier-News

1st READING: December 19, 2014

2nd READING: January 26, 2015

AN ORDINANCE DE-ANNEXING A PORTION OF PARCEL 32.00, GROUP A, ANDERSON COUNTY TAX MAP 74A AND THEREBY AMENDING THE ZONING MAP OF THE CITY OF CLINTON, TENNESSEE BY REMOVING SAID TERRITORY FROM THE ZONING MAP

WHEREAS, a public hearing was held before this body and notice thereof published in the Clinton Courier newspaper; and

WHEREAS, Section 6-51-201(b)1 enables municipalities to de-annex (contraction) territory from their corporate limits when it appears in the best interest of the affected territory by a majority of the entire legislative body vote to do so;

WHEREAS, the de-annexation of such territory is deemed in the best interest of the affected municipality and the welfare of this city.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Clinton, Tennessee that:

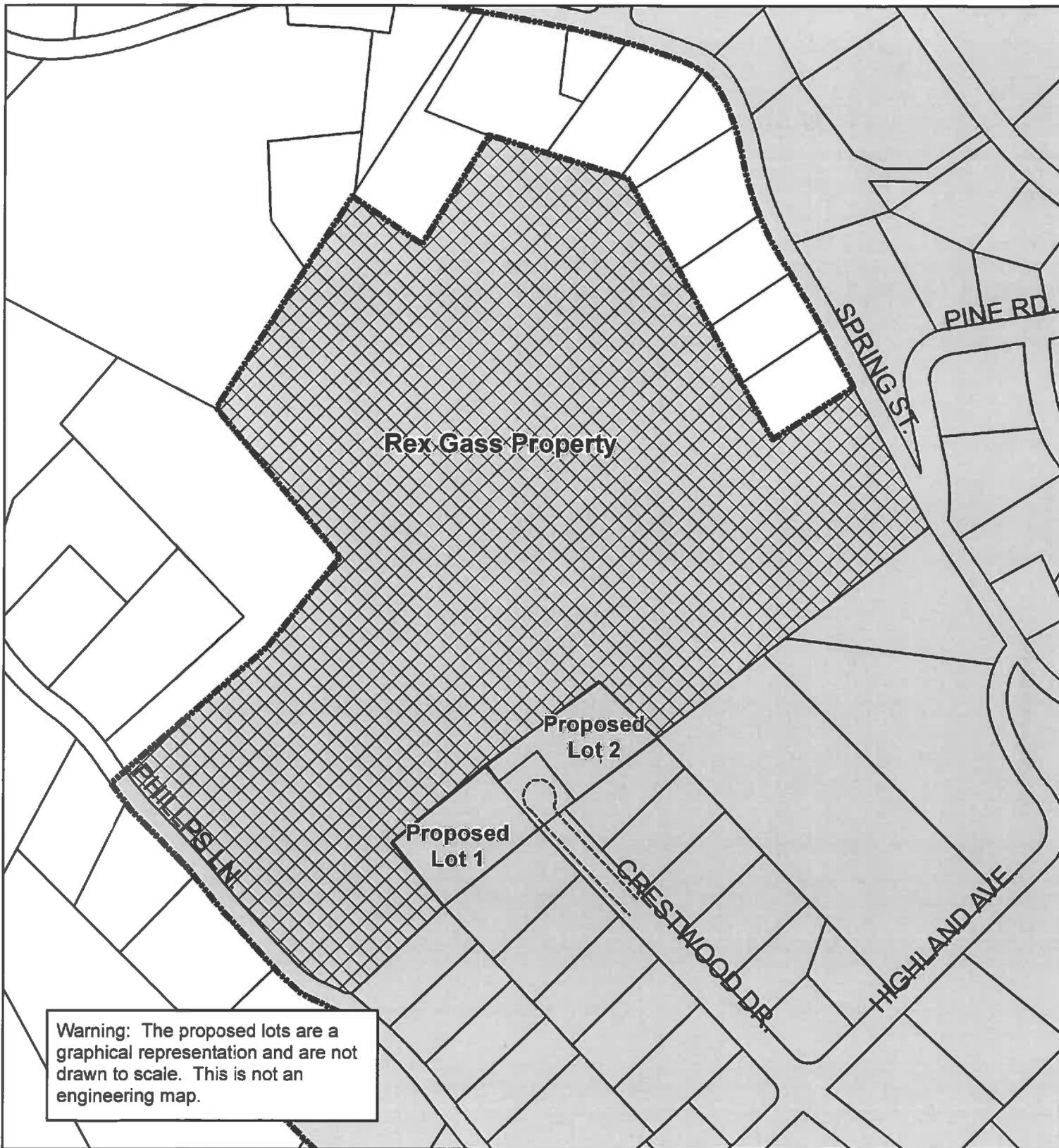
Section 1. Pursuant to the authority conferred by Section 6-51-201(b)1 of Tennessee Code Annotated, the territory is hereby de-annexed by the City of Clinton, Tennessee, and removed from the corporate boundaries thereof, the following territory. Said territory being a portion of Parcel 32.00, Group A of Anderson County Tax Map 74A. Said territory being more clearly defined by the attached map that is made a part of this ordinance.

Section 2. This ordinance shall take effect 30 days following its final reading and approval, the public welfare requiring it.

Adopted this day of , 20.

City Recorder

Mayor



-  PROPOSED DEANNEXATION AREA
-  CORPORATE LIMITS

PROPOSED DEANNEXATION

Clinton, Tennessee

Map Attachment For Ordinance # 604

Map prepared by:
 East Tennessee Development District
 Geographic Information Systems
 Alcoa, TN
 Map printed: December 1, 2014
 This is not an engineering map.



CITY OF CLINTON
CLINTON CITY COUNCIL
AGENDA
January 26, 2015 - 5:35 p.m.

I. PUBLIC HEARING

1. Ordinance #604 - De-Annexation / Rex Gass Property

II. REGULAR AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF THE AGENDA
4. PRAYER
5. PLEDGE OF ALLEGIANCE
6. REVIEW and APPROVAL OF MINUTES of the PREVIOUS MEETING
 - *December 19, 2014 - City Council - Regular Meeting*
7. RECOGNITION of VISITORS and CITIZENS
 - A. *GRIEVANCES FROM CITIZENS*
 - B. *FY 2013 - 2014 Audit Report Presentation – Daniel Franklin and John Sutton, Pugh & Company, P.C.*
8. COMMUNICATIONS FROM THE MAYOR
 - A. *PROCLAMATION – Reverend Franklin Massengill*
 - B. *BOARD and COMMITTEE APPOINTMENTS*
9. COMMITTEE REPORTS / COUNCIL MEMBER REPORTS
 - A. *CITY SCHOOL BOARD REPORT - Dr. Violette, Director of Schools*
 - B. *CLINTON REGIONAL PLANNING COMMISSION REPORT – Councilman Gann*
 - C. *CLINTON UTILITIES BOARD REPORT - Councilman McBride*
 - D. *OTHER BOARD & COMMITTEE REPORTS*

City Council Agenda
January 26, 2015
Page # 2

10. GENERAL GOVERNMENT REPORT - City Manager Houck
11. ORDINANCES and RESOLUTIONS
 - A. *FIRST READING OF NEW ORDINANCES*
 - None
 - B. *SECOND and FINAL READING OF ORDINANCES*
 - Ordinance #604 - De-Annexation / Rex Gass Property
 - C. *ADOPTION of RESOLUTIONS*
 - None
12. OLD BUSINESS
 - A.
13. NEW BUSINESS
 - A.
14. ADJOURNMENT

December 19, 2014

REGULAR CITY COUNCIL – MINUTES

Mayor Scott Burton called the regular City Council Meeting to order on December 19, 2014 at Clinton City Hall at 1:30 pm. Councilman Larry Gann, Councilman Rob Herrell, Councilman Brian Hatmaker, Councilman Zach Farrar and Councilman E.T. Stamey were present. Councilman Jim McBride was absent.

Guest and Staff present:

Vickie Violette	Gail Cook	Gina Ridenour
Scott Rhea	Roger Houck	Bill Riggs
Archie Brummitt	Lynn Murphy	

Councilman E.T. Stamey made a motion to approve the agenda and seconded by Councilman Rob Herrell. Motion carried.

Prayer was led by Councilman Larry Gann followed by the Pledge of Allegiance.

Councilman Larry Gann made a motion to approve the November 24, 2014 minutes, seconded by Councilman E.T. Stamey. Motion carried.

RECOGNITION OF VISITORS AND CITIZENS

Mayor Burton asked for comments/concerns from the citizens.

Tim Thompson, 245 N. Main Street, stated that Anderson County Economic Development Association has had an unbelievable year and expressed his gratitude to the City, City Manager Houck, the Mayor and City Council for their support of ACEDA which greatly contributed to their success this year.

COMMUNICATION FROM THE MAYOR

Mayor Burton commented that they had several appointments to make and one was the Vice Mayor. Because Vice Mayor McBride couldn't attend the meeting he asked Mayor Burton to express his appreciation serving time as Vice Mayor and felt it was time to allow someone else to have the opportunity. Councilman E.T. Stamey made the motion to nominate Councilman Rob Herrell and second by Councilman Zach Farrar. Motion carried.

Mayor Burton reported that the City had received two applications for the vacant school board position. Councilman Zach Farrar asked if the applicants would like to speak before Council. Debbie Long, 613 Woodland Drive and David Queener, 111 Timothy Lane, both addressed City Council. Mayor Burton asked for roll call vote for either Debbie Long or David Queener. The vote was 5 for David Queener, Councilman E.T. Stamey, Councilman Zach Ferrar, Councilman Larry Gann, Councilman Rob Herrell and Mayor Burton and 1 vote for Debbie Long from Councilman Brian Hatmaker. Roll call vote approved David Queener to fill the two year appointment for City School Board.

Mayor Burton announced the several appointments for the various boards that needed to be made. Clinton Regional Planning Commission John Stair, term ending December 31, 2019 and Richard Snead for the term ending November 30, 2019. Council Larry Gann made the motion to approve and second by Councilman Rob Herrell. Motion carried.

Mayor Burton continued with the following appointments:
Clinton Port Authority, Scott Vowell for a term ending February 2025. Motion to approve made by Councilman Rob Herrell and second by Councilman E.T. Stamey. Motion carried.

Clinton Housing Authority, Scott Rhea for term ending December 31, 2019. Motion made to approve by Councilman Rob Herrell and second by Councilman Larry Gann. Motion carried.

Community Action Commission, Lori Hutchins for a term ending December 31, 2015. Motion made to approve by Councilman Rob Herrell and second by Councilman E.T. Stamey. Motion carried.

Community Recreation Advisory Board, Ed Rosenbaum, Gary Terry, and Councilman E.T. Stamey for a term ending December 31, 2016. Motion made to approve by Councilman Larry Gann and second by Councilman Rob Herrell. Motion carried.

Community Development Citizens Advisory Board Shirley Cook, Lela Delmonte, Anna Mae Hale and Richard Holbrook for a term ending December 31, 2017. Motion made to approve by Councilman Rob Herrell and second by Councilman Larry Gann. Motion carried.

Clinton Citizens Advisory Committee Kenny Clotfelter, John Miller and Joseph Rainey for a term ending December 31, 2017. Motion made to approve by Councilman E.T. Stamey and second by Councilman Zach Farrar. Motion carried.

Mayor Burton stated that the Library Board appointment was still open if anyone was interested and that appointment is a three year term.

Mayor Burton stated he would like to discuss extending the City Manager's contract under new business.

COMMITTEE REPORTS

City School Board Report

No Report. City School Board did not meet in December.

Clinton Regional Planning Commission Report

Councilman Larry Gann reported the Board met December 8, 2014, applicant SL Tennessee request for final plat plan review for property located at Frank Diggs Drive was approved.

Applicant AT&T request for site plan review for utility installation within public right-of-way was for review purposes.

Applicant Steven Weaver's request for final plat review for property located at Frank Diggs Drive was approved.

Applicant Jerry Brown's request for final plat review for property located at Greenwood Drive was approved.

Applicant McGrew Engineering/Rex Gass request for final plat review of property located at Crestwood Drive was approved.

Applicant McGrew Engineering/Rex Gass request for de-annexation of property located at Crestwood Drive was approved to send request to City Council.

Board of Zoning Appeals

Councilman Larry Gann reported the Board met on December 8, 2014, applicant SL America request for a special exception for temporary lodging was approved.

Request from applicant Randal Hawk for rear setback variance from 10ft to 0ft for storage building replacement for property located at 704 Shaw Street was approved.

Applicant American Home/Cheryl Schmidt request for front setback variance from 30ft to 20ft and side setback from 10ft to 6ft for carport located at 400 Greenwood Drive was approved.

Clinton Utilities Board Report

Councilman Jim McBride was not present to give the CUB report.

CITY MANAGER'S REPORT

City Manager Houck referred to Finance Director Gail Cook to present the finance report.

Finance Director Gail Cook read the approval letter from Comptroller of the Treasury for the 2015 Budget. Motion to accept letter into the minutes made by Councilman Rob Herrell and second by Councilman Brian Hatmaker. Motion carried.



STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
OFFICE OF STATE AND LOCAL FINANCE
SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
PHONE (615) 401-7872
FAX (615) 741-5986

November 21, 2014

Honorable Scott Burton, Mayor
Members of the City Council
City of Clinton
100 North Bowling Street
Clinton, TN 37716

Dear Mayor Burton and Council Members:

This letter should be read into the minutes of the next meeting of the City Council with a copy provided to each Member of the Council.

This letter acknowledges receipt of a certified copy of the 2015 fiscal year budget for the City of Clinton (the "City").

We have reviewed the City's budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received and is for the purpose of determining that the budget appears to be balanced. With regard to programs included in the budget such as education, roads, and corrections, we have not made any attempt to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. A property tax rate may be included in this budget, and we would recommend that local government officials be certain that all program requirements have been met before initiating the tax collection process.

This letter constitutes approval, by this office, for the City's 2015 fiscal year budget as adopted by the governing body.

Sincerely,

A handwritten signature in cursive script that reads "Sandra Thompson".

Sandra Thompson
Director of the Office of State and Local Finance

Cc: Mr. Jim Arnette, Director of Local Government Audit

ORDINANCES AND RESOLUTIONS

First Reading: Ordinance #604 - De-Annexation / Rex Gass Property

Councilman Larry Gann made a motion to approve and second by Councilman E.T. Stamey. Motion carried unanimously by roll call vote.

Resolution #727 - C.U.B. In-Lieu-Of-Tax Payments for the Fiscal Year End 6/30/15

Motion to approve was made by Councilman E.T. Stamey and second by Councilman Larry Gann. Motion carried unanimously by roll call vote.

OLD BUSINESS

Councilman Rob Herrell asked for an update on the Old Magnet Mills property. City Manager stated there was a memo in their Council Packet that describes the plan. He stated in regards to the violation of junk vehicles, it was heard by the City Judge who gave them 30 days to clean up and will be heard again in January.

Mayor Burton asked of the top ten code violators, was there any delay of them being heard in Chancery Court since the transition of attorneys. City Manager Houck stated that the information has been forwarded to City Attorney Phil Crye and he would follow up with him. Mayor Burton request that Curtis Perez attend the January Council meeting.

NEW BUSINESS

Mayor Burton stated that Roger Houck had been in the City Manager position for 4 years and that his contract comes up for renewal on March 28, 2015. He asked for a motion to extend his contract 5 years, for a term ending March 28, 2020. Councilman Zach Farrar asked if there should be updates to the terminology of the contract, referring to City Manager Houck having an option to return to the Director of Parks and Recreation position at the end of his contract as City Manager. Mayor Burton stated that City Manager Houck's salary was compensated \$5,000.00 for that position saving the City about \$350,000 since the position wasn't filled. Councilman Larry Gann made the motion to approve the contract as written and second by Councilman E.T. Stamey. Motion carried unanimously by roll call vote.

Motion made to adjourn by Councilman E.T. Stamey. Meeting adjourned at 2:05 pm.

Mayor Scott Burton

Regina Ridenour, City Recorder

**CITY OF CLINTON, TENNESSEE
REPORT TO THE CITY COUNCIL**

January 20, 2015



KNOXVILLE OFFICE:

315 NORTH CEDAR BLUFF ROAD – SUITE 200
KNOXVILLE, TENNESSEE 37923
TELEPHONE 865-769-0660



PUGH & COMPANY, P.C.
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OAK RIDGE, TENNESSEE 37830
TELEPHONE 865-769-1657

January 20, 2015

Honorable Mayor, City Manager
and the City Council Members of the
City of Clinton, Tennessee
Clinton, Tennessee

We are pleased to present this report related to our audit of the basic financial statements of the City of Clinton, Tennessee (the "City") for the year ended June 30, 2014. This report summarizes certain matters required by professional standards to be communicated to you in your oversight responsibility for the City of Clinton, Tennessee's financial and compliance reporting process.

This report is intended solely for the information and use of the City Council and management and is not intended to be, and should not be, used by anyone other than these specified parties. It will be our pleasure to respond to any questions you have about this report. We appreciate the opportunity to continue to be of service to the City of Clinton, Tennessee.

Pugh & Company, P.C.

Certified Public Accountants
Knoxville, Tennessee



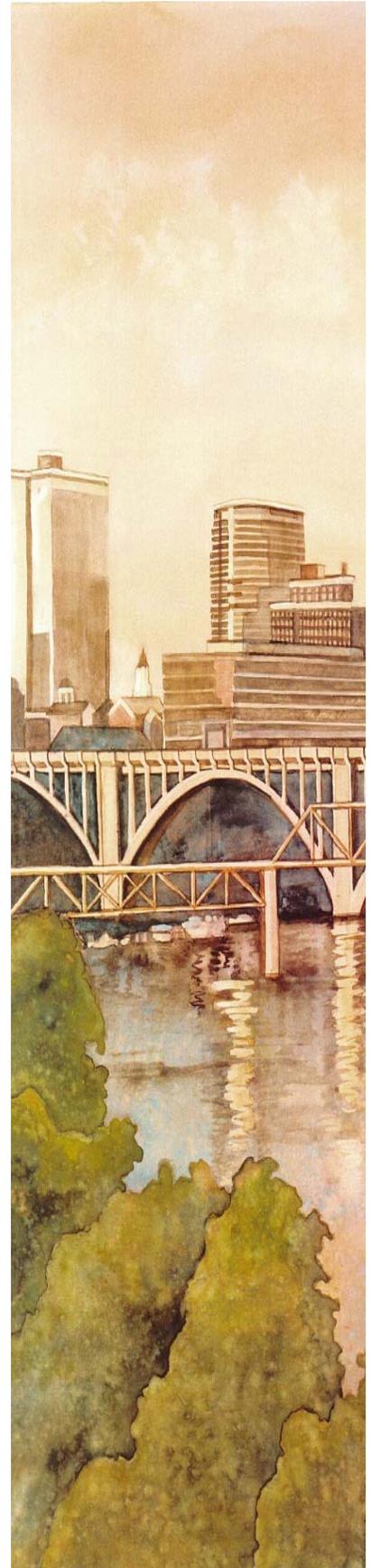
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TSCPA
Members of the Tennessee Society
Of Certified Public Accountants

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Required Communications

Generally accepted auditing standards (AU-C 260, *The Auditor's Communication With Those Charged With Governance*) require the auditor to promote effective two-way communication between the auditor and those charged with governance. Consistent with this requirement, the following summarizes our responsibilities regarding the basic financial statement audit as well as observations arising from our audit that are significant and relevant to your responsibility to oversee the financial reporting process.

Area	Comments
Our Responsibilities With Regard to the Financial Statement Audit	Our responsibilities under auditing standards generally accepted in the United States of America and <i>Government Auditing Standards</i> , issued by the Comptroller General of the United States, have been described to you in our arrangement letter dated April 11, 2014.
Overview of the Planned Scope and Timing of the Financial Statement Audit	We have issued a separate communication regarding the planned scope and timing of our audit and have discussed with you our identification of and planned audit response to significant risks of material misstatement.
Accounting Policies and Practices	<p data-bbox="683 1010 1312 1035">Preferability of Accounting Policies and Practices</p> <p data-bbox="683 1056 1481 1176">Under generally accepted accounting principles, in certain circumstances, management may select among alternative accounting practices. In our view, in such circumstances, management has selected the preferable accounting practice.</p> <p data-bbox="683 1194 1279 1220">Adoption of, or Change in, Accounting Policies</p> <p data-bbox="683 1241 1481 1419">Management has the ultimate responsibility for the appropriateness of the accounting policies used by the City. Clinton Utilities Board adopted the following standard: <i>GASB Statement No. 65, Items Previously Reported as Assets and Liabilities</i>. Other than this change, there were no other changes in existing significant accounting policies during the current period.</p> <p data-bbox="683 1455 1138 1480">Significant or Unusual Transactions</p> <p data-bbox="683 1501 1481 1591">We did not identify any significant or unusual transactions or significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.</p> <p data-bbox="683 1627 1360 1652">Management's Judgments and Accounting Estimates</p> <p data-bbox="683 1673 1481 1822">Summary information about the process used by management in formulating particularly sensitive accounting estimates and about our conclusions regarding the reasonableness of those estimates is in the attached Exhibit A "Summary of Significant Accounting Estimates".</p>
Audit Adjustments	There were no audit adjustments for the current year.
Uncorrected Misstatements	We are not aware of any uncorrected misstatements other than misstatements that are clearly trivial.

Area	Comments
Disagreements With Management	We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments on any significant matters, the scope of the audit, or significant disclosures to be included in the basic financial statements.
Consultations With Other Accountants	We are not aware of any consultations management had with other accountants about accounting or auditing matters.
Significant Issues Discussed With Management	There were no significant issues discussed with management.
Significant Difficulties Encountered in Performing the Audit	We did not encounter any significant difficulties in dealing with management during the audit.
Letter Communicating Significant Deficiencies and Material Weaknesses in Internal Control over Financial Reporting	We have communicated any significant deficiencies and material weaknesses in internal control over financial reporting as well as noncompliance identified during our audit of the basic financial statements and major awards, as required by the <i>Government Auditing Standards</i> .
Material Written Communications Between Management and Our Firm	Copies of material written communications between our firm and the management of the City, including the representation letter provided to us by management, are attached as Exhibit B.
Independence	We hereby confirm that we are independent accountants with respect to the City under all relevant professional and regulatory standards.

EXHIBIT A - Summary of Significant Accounting Estimates

Year Ended June 30, 2014

Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgment. The process used by management encompasses their knowledge and experience about past and current events and certain assumptions about future events. You may wish to monitor throughout the year the process used to determine and record these accounting estimates. The following describes the significant accounting estimates reflected in the City's June 30, 2014, basic financial statements.

Estimate	Accounting Policy	Management's Estimation Process	Basis for Our Conclusions on Reasonableness of Estimate
Allowance for Uncollectible Property Taxes	An allowance for uncollectible property taxes is recorded in the Statement of Net Position and related Governmental Fund Balance Sheets.	An allowance for uncollectible property taxes is recorded based upon prior years' experience of filing delinquent taxes in Chancery Court.	We have reviewed the estimated allowance for uncollectible property taxes used by management and compared it to the prior year's collection percentage.
Depreciation of Capital Assets	Depreciable lives are based upon expected useful lives as determined by management. Accumulated depreciation and the related expense are recorded in the Statement of Net Position and Statement of Activities.	Depreciation expense is calculated based upon the straight-line method over the assets estimated useful lives.	We have reviewed the estimated useful lives used by management and compared them to industry standards for similar assets.
Net Pension Obligation (Asset) and Actuarial Value of Assets and Accrued Liabilities of the Defined Benefit Pension Plans	The present value of the net pension obligation (asset) of the City's defined benefit plan is recorded in the Statement of Net Position. The actuarial value of assets and accrued liabilities are disclosed in the notes and the required supplementary information (RSI).	These amounts were determined based upon the actuarial report for the TCRS plan as prepared by an actuarial firm hired by the Tennessee State Treasurer once every two years.	We reviewed the TCRS information prepared by the State Treasurer's Office and the underlying assumptions used for reasonableness.

EXHIBIT B - Draft of Management Representation Letter

Pugh & Company, P.C.
Certified Public Accountants
P.O. Box 31409
Knoxville, TN 37930

This representation letter is provided in connection with your audit of the primary government basic financial statements of the City of Clinton (the City) as of and for the year ended June 30, 2014, for the purpose of expressing an opinion on whether the financial statements are presented fairly, in all material respects in accordance with accounting principles generally accepted in the United States (U.S. GAAP).

We confirm to the best of our knowledge and belief, as of the date of this letter, the following representations made to you during your audit:

Financial Statements

1. We have fulfilled our responsibilities, as set out in the terms of the audit arrangement letter dated April 11, 2014, for the preparation and fair presentation of the financial statements referred to above in accordance with U.S. GAAP.
2. We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
3. We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
4. Significant assumptions used by us in making accounting estimates, including those measured at fair value, are reasonable.
5. Related-party transactions, and interfund transactions, including interfund accounts and advances receivable and payable, sale and purchase transactions, interfund transfers, long-term loans, leasing arrangements, and guarantees, have been recorded in accordance with the economic substance of the transaction and appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.
6. All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed.
7. The effects of all known actual or possible litigation and claims have been accounted for and disclosed in accordance with U.S. GAAP.
8. The following have been properly recorded and/or disclosed in the financial statements (when applicable):
 - a. Net positions and fund balance classifications.
 - b. Guarantees, whether written or oral, under which the City is contingently liable.
 - c. Arrangements with financial institutions involving compensating balances or other arrangements involving restrictions on cash balances.
 - d. Line of credit or similar arrangements.
 - e. Agreements to repurchase assets previously sold.
 - f. Security agreements in effect under the Uniform Commercial Code.
 - g. Any other liens or encumbrances on assets or revenues or any assets or revenues which were pledged as collateral for any liability or which were subordinated in any way.
 - h. The fair value of investments.
 - i. Amounts of contractual obligations for construction and purchase of real property or equipment not included in the liabilities or encumbrances recorded on the books.
 - j. Any liabilities which are subordinated in any way to any other actual or possible liabilities.

- k. Debt issues repurchase options or agreements, or sinking fund debt repurchases ordinance requirements.
 - l. Debt issue provisions.
 - m. All leases and material amounts of rental obligations under long-term leases.
 - n. All significant estimates and material concentrations known to management which are required to be disclosed.
 - o. Authorized but unissued bonds and/or notes.
 - p. Risk financing activities.
 - q. Deposits and investment securities categories of risk.
 - r. Impairment of capital assets.
9. We have no plans or intentions that may materially affect the carrying value or classification of assets. In that regard:
- a. The City has no significant amounts of idle property and equipment or property or equipment.
 - b. The City has no plans or intentions to discontinue the operations of any activities or programs or to discontinue any significant operations.
 - c. Provision has been made to reduce applicable assets that have permanently declined in value to their realizable values.
 - d. We have reviewed long-lived assets and certain identifiable intangibles to be held and used for impairment whenever events or changes in circumstances have indicated that the carrying amount of the assets might not be recoverable and have appropriately recorded the adjustment.
10. We are responsible for making the accounting estimates included in the financial statements. Those estimates reflect our judgment based on our knowledge and experience about past and current events and our assumptions about conditions we expect to exist and courses of action we expect to take. In that regard, adequate provisions have been made (when applicable):
- a. To reduce receivables to their estimated net collectable amounts.
 - b. To reduce obsolete, damaged, or excess inventories to their estimated net realizable values.
 - c. To reduce investments, intangibles, and other assets which have permanently declined in value to their realizable values.
 - d. For pension obligations, post-retirement benefits other than pensions, and deferred compensation agreements attributable to employee services rendered through June 30, 2014.
 - e. For any material loss to be sustained in the fulfillment of, or from the inability to fulfill, any service commitments.
 - f. For any material loss to be sustained as a result of purchase commitments.
 - g. For any environmental clean-up obligations.
11. There are no:
- a. Material transactions that have not been properly recorded in the accounting records underlying the financial statements.
 - b. Violations or possible violations of laws or regulations whose effects should be considered for disclosure in the financial statements or as a basis for recording a loss contingency. In that regard, we specifically represent that we have not been designated as, or alleged to be, a "potentially responsible party" by the Environmental Protection Agency in connection with any environmental contamination.
 - c. Other material liabilities or gain or loss contingencies that are required to be accrued or disclosed by the Contingencies Topic of the FASB Accounting Standards Codification.
12. There are no unasserted claims or assessments that our lawyer has advised us are probable of assertion and must be disclosed in accordance with Statement of Financial Accounting Standards No.5 and/or GASB Statement No.10.

13. We have no direct or indirect, legal or moral obligation for any debt of any organization, public or private, or to special assessment bond holders that is not disclosed in the financial statement.
14. The City has satisfactory title to all owned assets.
15. We have complied with all aspects of contractual agreements that would have a material effect on the financial statements in the event of noncompliance. In connection therewith, we specifically represent that we are responsible for determining that we are not subject to the requirements of the Single Audit Act and OMB Circular No. A-133, because we have not received, expended, or otherwise been the beneficiary of the required amount of federal awards during the period of this audit.
16. Net positions invested in capital assets; restricted; and unrestricted and fund balances are properly classified and, when applicable, approved.
17. Expenses or expenditures have been appropriately classified in or allocated to functions and programs in the statement of activities, and allocations have been made on a reasonable basis.
18. Revenues are appropriately classified in the statements of activities within program revenues and general revenues.
19. Capital assets, including infrastructure assets, are properly capitalized, reported, and depreciated.
20. We agree with the findings of specialists in evaluating the bi-annual actuarial reports from the Tennessee Consolidated Retirement System (TCRS) and have adequately considered the qualifications of the specialists in determining the amounts and disclosures used in the financial statements and underlying accounting records. We did not give or cause any instructions to be given to specialists with respect to the values or amounts derived in an attempt to bias their work, and we are not otherwise aware of any matters that have had an impact on the independence or objectivity of the specialists.
21. We have no knowledge of any uncorrected misstatements in the financial statements.

Information Provided

22. We have provided you with:
 - a. Access to all information, of which we are aware that is relevant to the preparation and fair presentation of the financial statements such as records, documentation, and other matters;
 - b. Additional information that you have requested from us for the purpose of the audit;
 - c. Unrestricted access to persons within the entity from whom you determined it necessary to obtain audit evidence.
 - d. Minutes of the meetings of the City Council, or summaries of actions of recent meetings for which minutes have not yet been prepared.
23. All transactions have been recorded in the accounting records and are reflected in the financial statements.
24. We have disclosed to you the results of our assessment of risk that the financial statements may be materially misstated as a result of fraud.
25. We have no knowledge of allegations of fraud or suspected fraud, affecting the City's financial statements involving:
 - a. Management.
 - b. Employees who have significant roles in the internal control.
 - c. Others where the fraud could have a material effect on the financial statements.
26. We have disclosed to you all information that we are aware of regarding any allegations of fraud or suspected fraud affecting the City's financial statements received in communications from employees, former employees, analysts, regulators, short sellers, or others.
27. We have disclosed to you all known instances of noncompliance or suspected noncompliance with laws and regulations whose effects were considered when preparing financial statements.
28. We have disclosed to you all known actual or possible litigation and claims whose effects should be considered when preparing the financial statements.

29. We are aware of no significant deficiencies, including material weaknesses, in the design or operation of internal controls that could adversely affect the City's ability to record, process, summarize, and report financial data.
30. We have informed you of all communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.

Supplementary Information

31. With respect to supplementary information presented in relation to the financial statements as a whole:
 - a. We acknowledge our responsibility for the presentation of such information.
 - b. We believe such information, including its form and content, is fairly presented in accordance with accounting principles generally accepted in the United States of America.
 - c. The methods of measurement or presentation have not changed from those used in the prior period.
 - d. When supplementary information is not presented with the audited financial statements, we will make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance of the supplementary information and the auditor's report thereon.
32. With respect to the City's management discussion and analysis and schedules of funding progress for the pension plans presented as required by the Governmental Accounting Standards Board (GASB) to supplement the basic financial statements:
 - a. We acknowledge our responsibility for the presentation of such required supplementary information.
 - b. We believe such required supplementary information is measured and presented in accordance with guidelines prescribed by accounting principles generally accepted in the United States of America.
 - c. The methods of measurement or presentation have not changed from those used in the prior period.
33. We are responsible for determining that significant events or transactions that have occurred since the statement of net position date and through the date of this letter have been recognized or disclosed in the financial statements. No events or transactions have occurred subsequent to the statement of net position date and through the date of this letter that would require recognition or disclosure in the financial statements. We further represent that as of the date of this letter, the financial statements were complete in a form and format that complied with accounting principles generally accepted in the United States of America, and all approvals necessary for issuance of the financial statements had been obtained.
34. During the course of your audit, you may have accumulated records containing data that should be reflected in our books and records. All such data have been so reflected. Accordingly, copies of such records in your possession are no longer needed by us.

Compliance Considerations

In connection with your audit, conducted in accordance with *Government Auditing Standards*, we confirm that management (when applicable):

35. We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to the City.
36. Has identified and disclosed to the auditor all instances that have occurred or are likely to have occurred, of fraud and noncompliance with provisions of laws and regulations that have a material effect on the financial statements or other financial data significant to the audit objectives, and any other instances that warrant the attention of those charged with governance.
37. Has identified and disclosed to the auditor all instances that have occurred or are likely to have occurred, of noncompliance with provisions of contracts and grant agreements that have a material effect on the determination of financial statement amounts or other financial data significant to the audit objectives.
38. Has identified and disclosed to the auditor all instances that have occurred or are likely to have occurred of abuse that could be quantitatively or qualitatively material to the financial statements or other financial data significant to the audit objectives.
39. Has taken timely and appropriate steps to remedy fraud; noncompliance with provisions of laws, regulations, contracts, and grant agreements; or abuse that the auditor reports.

40. Has a process to track the status of audit findings and recommendations.
41. Has identified for the auditor previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.
42. Has provided views on the auditor's reported findings, conclusions, and recommendations, as well as management's planned corrective actions, for the report.
43. Acknowledges its responsibilities as it relates to non-audit services performed by the auditor, including a statement that it assumes all management responsibilities; that it oversees the services by designating an individual, preferably within senior management, who possesses suitable skill, knowledge, or experience; that it evaluates the adequacy and results of the services performed; and that it accepts responsibility for the results of the services.

The City of Clinton, Tennessee

Roger Houck, City Manager

Gail D. Cook, CPA, CGFM, Finance Director

PROCLAMATION

WHEREAS, Bishop Franklin Russell Massengale is retiring as the pastor of the Clinton Church of God of Prophecy, having been a minister for 53 years and;

WHEREAS, Bishop Massengale has served as pastor of the Clinton Church of God of Prophecy for 43 years and has also served as district overseer for this area for a number of years, and;

WHEREAS, Bishop Massengale is known for his humbleness and the love of Christ which radiates through his daily life. He has a pastor's heart and visits his congregation on a regular basis. He is considered a pastor by many that are not church members, and;

WHEREAS, under Bishop Massengale's leadership and guidance, the Arms of Hope Food Bank was established by the Church. The food bank, now located in Rocky Top, ministers to hundreds of people each month and has helped many families with Christmas, and,

WHEREAS, Bishop Massengale has been married to his wife Carolyn for 53 years and she has served by his side all those years. He has two sons, Jeff and Tim, and five grandchildren. His sons have also served by his side, Jeff as Music Director and Tim as Assistant Pastor, and,

NOW THEREFORE, the Mayor and City Council of the City of Clinton wish to congratulate Bishop Franklin Russell Massengale on his retirement and his many years of service to the Clinton Church of God of Prophecy.

BE IT FURTHER RESOLVED that a copy of this Proclamation be spread upon the Minutes of the Clinton City Council and the original thereof presented to Bishop Franklin Russell Massengale.

THIS PROCLAMATION adopted on the 26th day of January, 2015.

ATTEST

Regina Ridenour, City Recorder

Mayor Scott Burton

Vice-Mayor Rob Herrell

Councilman Zach Farrar

Councilman Larry Gann

Councilman Brian Hatmaker

Councilman Jim McBride

Councilman E.T. Stamey

Clinton City Schools

Board of Education

Clinton Municipal Building

January 8, 2015



“Tradition of Excellence”

Clinton City Board of Education Regular Meeting Agenda
Clinton Municipal Building
Thursday, January 8, 2015
5:30 p.m.

- I. Call to Order by Board Chair
- II. Oath of Office for New School Board Members
- III. Election of Vice Chairperson
- IV. Approval of Agenda and/or Additions to the Agenda
- V. Consent Agenda
 - A. Approval of Board of Education Minutes – 11/13/14 (Appendix A)
 - B. Approve Executive Report (Appendix B)
- VI. Financial Report
 - A. Approval of Financial Report – November (Appendix C)
 - B. Approval of Financial Report - December (Appendix D)
 - C. Approval of Budget Amendment Three (Appendix E)
- VII. New Business Requiring Action by the Board
Approval of 2015-2016 School Calendar on First and Second Reading (Appendix F)
- VIII. Reports/Information
 - Overview of Math Textbook Selection Process - Kelly Johnson
 - Reports from Principals
 - Resignation: Breyanna Alley at Clinton Elementary School
 - February 12, 2015, next School Board Meeting (North Clinton Elementary School)
 - TSBA "Day on the Hill" Tuesday, February 17, 2015, from 7:00 a.m. – 9:00 a.m. at the Doubletree Downtown Nashville.
 - AIM Luncheon - Tuesday, February 17, 2015, 12:00 at the Doubletree Downtown
- IX. Director Report
- X. Adjournment of Meeting

CLINTON CITY SCHOOL SYSTEM

"A Tradition of Excellence"

**Clinton City Board of Education Regular Meeting
Clinton Municipal Building
Thursday, November 13, 2014
5:30 p.m.**

The Clinton City Board of Education met on November 13, 2014, in the Clinton Municipal Building. Board of Education members present were: Tim Bible, Brian Jenkins, Jim Webster, Joey Smith and Curtis Isabell. Board of Education members not present: Merle Pryse. Others attending were: Vicki Violette, Kelly Johnson, Suzanne Oliver, Jamie Jordan, Danny Goins, Gwen Payne, Jenna Sharp, Melanie Harb, Lori Collins, Matt Murphy, Terri Kerley, Tenure teachers listed below, Kay Webster and Family, Terry Moates and Kim Martin.

I. Call to Order by Board Chair

Chairman Bible called the meeting to order at 6:02 p.m.

II. Approval of Agenda and/or Additions to the Agenda

Chairman Bible asked that one item be moved up on the agenda, Approve Tenure: Shannon Cook, Jean Fielden, Leslie Goins, Kyle Roach and Caryl Wetherington. A motion was made by Jim Webster to approve the agenda as amended, with a second by Brian Jenkins. The motion carried 5-0.

Approve Tenure: Shannon Cook, Jean Fielden, Leslie Goins, Kyle Roach and Caryl Wetherington: Chairman Bible and Dr. Violette presented each teacher with a plaque for receiving tenure. A motion was made by Curtis Isabell to approve tenure for the teachers listed above, with a second by Joey Smith. The motion carried 5-0.

III. Consent Agenda

Chairman Bible called for approval of Board of Education Minutes – October 9, 2014. Copies of the School Board meeting of October 9, 2014, were attached to agenda materials.

A motion was made to approve the Consent Agenda as presented by Joey Smith, with a second by Curtis Isabell. The motion carried 5-0.

IV. Financial Report:

A. Approval of Financial Report – October: Copies of the October Financial Report were attached to agenda materials. Dr. Vicki Violette, Director of Schools, recommended to the School Board for approval the October Financial Report.

A motion was made by Brian Jenkins to approve the October Financial Report, with a second by Jim Webster. The motion carried 5-0 (roll call vote).

B. Presentation of 2013-2014 Annual Audit Report - Terry Moates, Brown, Jake & McDaniels: Terry Moates handed out the financial statements to each Board member. He pointed out several highlights in the report and stated that the audit was an outstanding report with not findings.

V. New Business Requiring Action by the Board

A. Approve Maternity Leave for Ashley Barker January 5, 2015, through February 13, 2105

A motion was made by Brian Jenkins to approve the above maternity leave for Ashley Barker, with a second by Jim Webster. The motion carried 5-0.

B. Approve Tenure: Shannon Cook, Jean Fielden, Leslie Goins, Kyle Roach and Caryl Wetherington: Item moved up on the agenda.

C. Approve Executive Committee Report: Copies were attached to agenda materials. The Executive Committee of the Clinton City School Board met on Thursday, October 23, 2014, for the purpose of approving:

- Contract with Dr. Dara Kline a Board Certified Behavior Analyst/hourly
- Medical Leave for Emily Spahr from October 24, 2014 through December 5, 2014
- TSBA Delegate Assembly alternate (Joey Smith)

A motion was made by Curtis Isabell to approve the Executive Committee Report, with a second by Jim Webster. The motion carried 5-0.

D. Approve 2014 LEA Compliance Report: Copies were attached to agenda materials.

A motion was made by Joey Smith to approve 2014 LEA Compliance Report, with a second by Curtis Isabell. The motion carried 5-0.

E. Approve Utility Trailer Disposal: Copies were attached to agenda materials.

A motion was made by Brian Jenkins to approve Utility Trailer disposal, with a second by Joey Smith. The motion carried 5-0.

F. Approve TSBA School Board Policies First and Second Reading: A copy of the revised School Board Policies were given out with agenda materials. Suzanne Oliver, Supervisor of Human Resources, pointed out the changes that were made to the policies and asked that Board Policy 4.400: Instructional Materials, on line 9 be changed from “that are developed by” to “after they have been given and graded.” A motion was made by Brian Jenkins to approve the revised School Board Policies as amended, with a second by Jim Webster. The motion carried 5-0.

VI. Reports/Information

➤ **Reports from Principals/Supervisors**

Matt Murphy, Jenna Sharp, and Lori Collins reported special activities that took place at their school.

Jamie Jordan, Supervisor of Testing, provided the School Board with data on the 2014 Report Cards.

➤ **No School Board Meeting for the month of December**

➤ **January 8, 2015, next School Board Meeting (Clinton Municipal Building)**

VII. Director Report: Dr. Violette shared several items with the School Board:

- Kevin Huffman, Commissioner of Education, has resigned
- Flyers will be going home with students (Expect More and Achieve More)
- The per diem for staff members is as follows: Breakfast - \$10.00, Lunch - \$15.00, and Dinner - \$20.00 (full day \$45.00)

- The second insurance claim has been received regarding the June 2014 storm. The total amount for insurance recovery was \$20,307.91 (less a \$1,000 deductible). The first claim for damages from this storm resulted in insurance recovery of \$3,187.82 (less a \$1,000 deductible)
- The teachers are now fully implementing electronic Report Cards

Brian Jenkins announced to the School Board that this would be his last meeting. He stated that his resignation will be effective as of December 31, 2014.

VIII. Adjournment of Meeting

Jim Webster adjourned the meeting at 7:01 p.m.

Dr. Tim Bible, Chairman

Dr. Vicki Violette, Director of Schools

**Clinton City School Board
Executive Committee Report**

The Executive Committee of the Clinton City School Board met on Tuesday, December 2, 2014, for the purpose of approving the items listed below:

- Approval of Contract with GroupCast, LLC (School Reach) for an annual cost of \$2,115
- Medical Leave for Breyanna Alley beginning December 3 through December 12, 2014.

November Financial Report

Summary Financial Statement
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			NOVEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
40110	CURRENT PROPERTY TAX	1,716,528.00	167,166.75-	9.7	143,044.00	167,166.75- 116.9
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	75,000.00	25,117.89-	33.5	6,250.00	9,259.29- 148.1
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	1,000.00	115.83-	11.6	83.33	18.91- 22.7
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	30,000.00	11,708.11-	39.0	2,500.00	3,583.84- 143.4
40140	INTEREST AND PENALTY	10,000.00	2,940.73-	29.4	833.33	1,116.71- 134.0
40210	LOCAL OPTION SALES TAX	964,053.00	158,227.67-	16.4	80,337.75	77,250.63- 96.2
40340	COAL SEVERANCE TAX	2,000.00	0.00	0.0	166.67	0.00 0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	400.00	220.84-	55.2	33.33	45.30- 135.9
40390	OTHER STATUTORY LOCAL TAXES	0.00	11.14-	0.0	0.00	11.14- 0.0
41110	MARRIAGE LICENSES	400.00	164.63-	41.2	33.33	45.49- 136.5
43511	TUITION - REGULAR DAY STUDENTS	500.00	350.00-	70.0	41.67	0.00 0.0
44170	MISCELLANEOUS REFUNDS	0.00	105.89-	0.0	0.00	0.00 0.0
44570	CONTRIBUTIONS & GIFTS	18,181.52	0.00	0.0	1,515.13	0.00 0.0
46511	BASIC EDUCATION PROGRAM	4,030,000.00	1,622,000.00-	40.2	335,833.33	405,500.00- 120.7
46515	EARLY CHILDHOOD EDUCATION	90,016.00	21,636.50-	24.0	7,501.33	7,274.93- 97.0
46530	ENERGY EFFICIENT SCHOOL INITIATIVE	0.00	1,350.00-	0.0	0.00	1,350.00- 0.0
46590	OTHER STATE EDUCATION FUNDS	84,218.00	20,078.41-	23.8	7,018.17	0.00 0.0
46610	CAREER LADDER PROGRAM	26,000.00	0.00	0.0	2,166.67	0.00 0.0
46840	ALCOHOLIC BEVERAGE TAX	58,000.00	0.00	0.0	4,833.34	0.00 0.0
46850	MIXED DRINK TAX	0.00	725.70-	0.0	0.00	0.00 0.0
46990	OTHER STATE REVENUES	2,912.00	4,131.34-	141.9	242.67	0.00 0.0
47630	IMPACT AID	10,000.00	0.00	0.0	833.33	0.00 0.0
49700	INSURANCE RECOVERY	0.00	21,495.73-	0.0	0.00	19,307.91- 0.0
49810	CITY GENERAL FUND TRANSFER	605,000.00	252,083.35-	41.7	50,416.67	50,416.67- 100.0
Total REVENUES		7,724,208.52	2,309,630.51-	29.9	643,684.05	742,347.57- 115.3
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	3,875,456.00-	1,354,005.52	34.9	322,954.69-	309,846.08 95.9
71200	SPECIAL EDUCATION PROGRAM	669,999.00-	194,823.16	29.1	55,833.26-	47,168.28 84.5
72110	ATTENDANCE	47,836.00-	24,170.74	50.5	3,986.33-	2,928.62 73.5
72120	HEALTH SERVICES	136,089.00-	50,892.78	37.4	11,340.76-	12,117.76 106.9
72130	OTHER STUDENT SUPPORT	131,836.00-	52,564.95	39.9	10,986.33-	8,698.88 79.2
72210	REGULAR INSTRUCTION PROGRAM	632,610.00-	248,979.64	39.4	52,717.50-	53,655.82 101.8
72215	ALTERNATIVE INSTRUCTION PROGRAM	6,003.00-	32.00	0.5	500.26-	0.00 0.0
72220	SPECIAL EDUCATION PROGRAM	157,283.00-	59,887.96	38.1	13,106.93-	14,239.67 108.6
72290	OTHER PROGRAMS	13,681.52-	1,712.84	12.5	1,140.12-	1,069.77 93.8
72310	BOARD OF EDUCATION	124,700.00-	56,016.40	44.9	10,391.67-	5,252.80- 50.5
72320	OFFICE OF THE SUPERINTENDENT	133,456.00-	55,393.21	41.5	11,121.31-	10,316.91 92.8
72410	OFFICE OF THE PRINCIPAL	446,183.00-	154,446.41	34.6	37,181.91-	38,792.65 104.3
72510	FISCAL SERVICES	129,707.00-	58,017.83	44.7	10,808.92-	9,445.30 87.4
72610	OPERATION OF PLANT	539,909.00-	228,351.81	42.3	44,992.44-	60,084.03 133.5
72620	MAINTENANCE OF PLANT	93,726.00-	51,416.36	54.9	7,810.49-	2,975.47 38.1
72710	TRANSPORTATION	9,500.00-	3,334.60	35.1	791.67-	1,061.05 134.0
72810	CENTRAL AND OTHER	124,786.00-	44,390.91	35.6	10,398.85-	8,555.92 82.3

Summary Financial Statement
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
73100	FOOD SERVICE	40,000.00-	17,496.88	43.7	3,333.34-	2,990.03 89.7	
73400	EARLY CHILDHOOD EDUCATION	90,048.00-	30,281.89	33.6	7,503.98-	8,125.39 108.3	
82330	EDUCATION	21,000.00-	21,000.00	100.0	1,750.00-	21,000.00 1200.0	
99100	TRANSFERS OUT	300,400.00-	61,090.79	20.3	25,033.34-	6,366.25 25.4	
Total EXPENDITURES		7,724,208.52-	2,768,306.68	35.8	643,684.10-	614,185.08 95.4	
Total GENERAL PURPOSE SCHOOL		0.00	458,676.17	0.0	0.05-	128,162.49- 4980.0	
		=====	=====	=====	=====	=====	

Summary Financial Statement
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

142 SCHOOL FEDERAL PROJECTS

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47141	ESEA TITLE I	266,516.56	62,037.05-	23.3	22,209.71	19,443.33-	87.5
47143	EDUCATION OF THE HANDICAPPED ACT	219,872.52	54,280.06-	24.7	18,322.71	17,368.63-	94.8
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	18,271.14	2,080.91-	11.4	1,522.60	673.40-	44.2
47189	TITLE II	49,382.88	5,338.72-	10.8	4,115.24	1,209.81-	29.4
47311	FIRST TO THE TOP - ARRA	13,744.00	3,438.39-	25.0	1,145.33	0.00	0.0
Total REVENUES		567,787.10	127,175.13-	22.4	47,315.59	38,695.17-	81.8
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	127,372.56-	45,420.45	35.7	10,614.38-	6,367.82	60.0
71200	SPECIAL EDUCATION PROGRAM	222,395.66-	74,949.33	33.7	18,532.98-	18,813.84	101.5
72130	OTHER STUDENT SUPPORT	17,244.00-	6,174.49	35.8	1,437.00-	1,241.88	86.4
72210	REGULAR INSTRUCTION PROGRAM	185,026.98-	49,843.17	26.9	15,418.94-	11,878.39	77.0
72220	SPECIAL EDUCATION PROGRAM	15,748.00-	9,178.30	58.3	1,312.34-	423.39	32.3
Total EXPENDITURES		567,787.20-	185,565.74	32.7	47,315.64-	38,725.32	81.8
Total SCHOOL FEDERAL PROJECTS		0.10-	58,390.61	610.0	0.05-	30.15	300.0

Summary Financial Statement
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
43521	LUNCH PAYMENTS - CHILDREN	68,000.00	18,099.50-	26.6	5,666.67	3,566.68- 62.9
43522	LUNCH PAYMENTS - ADULTS	12,000.00	6,230.75-	51.9	1,000.00	2,488.00- 248.8
43523	INCOME FROM BREAKFAST	1,000.00	3.00-	0.3	83.33	0.00 0.0
43524	SPECIAL MILK SALES	2,000.00	455.50-	22.8	166.67	109.50- 65.7
43525	A LA CARTE SALES	20,000.00	8,805.50-	44.0	1,666.67	1,803.04- 108.2
44170	MISCELLANEOUS REFUNDS	1,000.00	170.00-	17.0	83.33	0.00 0.0
46520	SCHOOL FOOD SERVICE	4,500.00	0.00	0.0	375.00	0.00 0.0
46990	OTHER STATE REVENUES	0.00	5,782.69-	0.0	0.00	5,782.69- 0.0
47111	SECTION 4 - LUNCH	225,000.00	96,477.22-	42.9	18,750.00	26,904.54- 143.5
47112	USDA - COMMODITIES	10,000.00	0.00	0.0	833.33	0.00 0.0
47113	BREAKFAST	125,000.00	56,782.90-	45.4	10,416.67	15,087.54- 144.8
47114	USDA - OTHER	0.00	3,545.42-	0.0	0.00	855.26- 0.0
Total REVENUES		468,500.00	196,352.48-	41.9	39,041.67	56,597.25- 145.0
EXPENDITURES						
73100	FOOD SERVICE	504,501.00-	187,976.61	37.3	42,041.73-	20,534.41 48.8
Total EXPENDITURES		504,501.00-	187,976.61	37.3	42,041.73-	20,534.41 48.8
Total CENTRAL CAFETERIA		36,001.00-	8,375.87-	23.3	3,000.06-	36,062.84- 1202.1

G/L Month: 11 NOVEMBER
 Beginning Fund: 141 Beginning Function:
 Ending Fund: 143 Ending Function: ZZZZZ

* End of Report: CLINTON CITY SCHOOLS *

December Financial Report

Summary Financial Statement
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----DECEMBER-----	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
40110	CURRENT PROPERTY TAX	1,716,528.00	239,418.41-	13.9	143,044.00	72,251.66- 50.5
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	75,000.00	29,633.85-	39.5	6,250.00	4,515.96- 72.3
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	1,000.00	131.74-	13.2	83.33	15.91- 19.1
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	30,000.00	21,126.48-	70.4	2,500.00	9,418.37- 376.7
40140	INTEREST AND PENALTY	10,000.00	3,594.97-	35.9	833.33	654.24- 78.5
40210	LOCAL OPTION SALES TAX	964,053.00	262,500.81-	27.2	80,337.75	104,273.14- 129.8
40340	COAL SEVERANCE TAX	2,000.00	0.00	0.0	166.67	0.00 0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	400.00	275.24-	68.8	33.33	54.40- 163.2
40390	OTHER STATUTORY LOCAL TAXES	0.00	11.14-	0.0	0.00	0.00 0.0
41110	MARRIAGE LICENSES	400.00	223.84-	56.0	33.33	59.21- 177.6
43511	TUITION - REGULAR DAY STUDENTS	500.00	350.00-	70.0	41.67	0.00 0.0
44170	MISCELLANEOUS REFUNDS	0.00	105.89-	0.0	0.00	0.00 0.0
44570	CONTRIBUTIONS & GIFTS	18,181.52	15,181.52-	83.5	1,515.13	15,181.52- 1002.0
46511	BASIC EDUCATION PROGRAM	4,030,000.00	2,027,500.00-	50.3	335,833.33	405,500.00- 120.7
46515	EARLY CHILDHOOD EDUCATION	90,016.00	29,315.89-	32.6	7,501.33	7,679.39- 102.4
46530	ENERGY EFFICIENT SCHOOL INITIATIVE	0.00	1,350.00-	0.0	0.00	0.00 0.0
46590	OTHER STATE EDUCATION FUNDS	84,218.00	42,911.10-	51.0	7,018.17	22,832.69- 325.3
46610	CAREER LADDER PROGRAM	26,000.00	13,497.89-	51.9	2,166.67	13,497.89- 623.0
46612	CAREER LADDER - EXTENDED CONTRACT	0.00	9,110.00-	0.0	0.00	9,110.00- 0.0
46840	ALCOHOLIC BEVERAGE TAX	58,000.00	0.00	0.0	4,833.34	0.00 0.0
46850	MIXED DRINK TAX	0.00	1,563.64-	0.0	0.00	837.94- 0.0
46990	OTHER STATE REVENUES	2,912.00	4,131.34-	141.9	242.67	0.00 0.0
47630	IMPACT AID	10,000.00	0.00	0.0	833.33	0.00 0.0
49700	INSURANCE RECOVERY	0.00	21,495.73-	0.0	0.00	0.00 0.0
49810	CITY GENERAL FUND TRANSFER	605,000.00	302,500.02-	50.0	50,416.67	50,416.67- 100.0
Total REVENUES		7,724,208.52	3,025,929.50-	39.2	643,684.05	716,298.99- 111.3
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	3,875,456.00-	1,637,424.12	42.3	322,954.69-	283,418.60 87.8
71200	SPECIAL EDUCATION PROGRAM	669,999.00-	241,396.09	36.0	55,833.26-	46,572.93 83.4
72110	ATTENDANCE	47,836.00-	27,080.35	56.6	3,986.33-	2,909.61 73.0
72120	HEALTH SERVICES	136,089.00-	63,034.99	46.3	11,340.76-	12,142.21 107.1
72130	OTHER STUDENT SUPPORT	131,836.00-	62,015.86	47.0	10,986.33-	9,450.91 86.0
72210	REGULAR INSTRUCTION PROGRAM	632,610.00-	301,127.34	47.6	52,717.50-	52,147.70 98.9
72215	ALTERNATIVE INSTRUCTION PROGRAM	6,003.00-	32.00	0.5	500.26-	0.00 0.0
72220	SPECIAL EDUCATION PROGRAM	157,283.00-	72,717.72	46.2	13,106.93-	12,829.76 97.9
72290	OTHER PROGRAMS	13,681.52-	3,034.11	22.2	1,140.12-	1,321.27 115.9
72310	BOARD OF EDUCATION	124,700.00-	64,758.60	51.9	10,391.67-	8,742.20 84.1
72320	OFFICE OF THE SUPERINTENDENT	133,456.00-	66,233.92	49.6	11,121.31-	10,840.71 97.5
72410	OFFICE OF THE PRINCIPAL	446,183.00-	191,824.54	43.0	37,181.91-	37,378.13 100.5
72510	FISCAL SERVICES	129,707.00-	67,336.43	51.9	10,808.92-	9,318.60 86.2
72610	OPERATION OF PLANT	539,909.00-	265,521.91	49.2	44,992.44-	37,170.10 82.6
72620	MAINTENANCE OF PLANT	93,726.00-	53,464.81	57.0	7,810.49-	2,048.45 26.2
72710	TRANSPORTATION	9,500.00-	3,741.60	39.4	791.67-	407.00 51.4

Summary Financial Statement
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72810	CENTRAL AND OTHER	124,786.00-	55,457.74	44.4	10,398.85-	11,066.83	106.4
73100	FOOD SERVICE	40,000.00-	20,187.63	50.5	3,333.34-	2,690.75	80.7
73400	EARLY CHILDHOOD EDUCATION	90,048.00-	37,515.95	41.7	7,503.98-	7,234.06	96.4
82330	EDUCATION	21,000.00-	21,000.00	100.0	1,750.00-	0.00	0.0
99100	TRANSFERS OUT	300,400.00-	67,534.89	22.5	25,033.34-	6,444.10	25.7
Total EXPENDITURES		7,724,208.52-	3,322,440.60	43.0	643,684.10-	554,133.92	86.1
Total GENERAL PURPOSE SCHOOL		0.00	296,511.10	0.0	0.05-	162,165.07-	140.0

G/L Month: 12 DECEMBER
 Beginning Fund: 141 Beginning Function:
 Ending Fund: 141 Ending Function: ZZZZZ

* End of Report: CLINTON CITY SCHOOLS *

Summary Financial Statement
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	-----Year-To-Date-----			-----DECEMBER-----	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
47141	ESEA TITLE I	266,516.56	87,987.06-	33.0	22,209.71	25,950.01- 116.8
47143	EDUCATION OF THE HANDICAPPED ACT	219,872.52	77,237.13-	35.1	18,322.71	22,957.07- 125.3
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	18,271.14	4,180.91-	22.9	1,522.60	2,100.00- 137.9
47189	TITLE II	49,382.88	7,712.67-	15.6	4,115.24	2,373.95- 57.7
47311	FIRST TO THE TOP - ARRA	13,744.00	3,438.39-	25.0	1,145.33	0.00 0.0
Total REVENUES		567,787.10	180,556.16-	31.8	47,315.59	53,381.03- 112.8
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	127,372.56-	51,795.95	40.7	10,614.38-	6,375.50 60.1
71200	SPECIAL EDUCATION PROGRAM	222,395.66-	92,547.09	41.6	18,532.98-	17,597.76 95.0
72130	OTHER STUDENT SUPPORT	17,244.00-	7,319.85	42.4	1,437.00-	1,145.36 79.7
72210	REGULAR INSTRUCTION PROGRAM	185,026.98-	61,384.46	33.2	15,418.94-	11,541.29 74.9
72220	SPECIAL EDUCATION PROGRAM	15,748.00-	10,254.30	65.1	1,312.34-	1,076.00 82.0
Total EXPENDITURES		567,787.20-	223,301.65	39.3	47,315.64-	37,735.91 79.8
Total SCHOOL FEDERAL PROJECTS		0.10-	42,745.49	5490.0	0.05-	15,645.12- 240.0
		=====	=====	=====	=====	=====

Summary Financial Statement
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43521	LUNCH PAYMENTS - CHILDREN	68,000.00	22,069.87-	32.5	5,666.67	3,970.37-	70.1
43522	LUNCH PAYMENTS - ADULTS	12,000.00	7,173.75-	59.8	1,000.00	943.00-	94.3
43523	INCOME FROM BREAKFAST	1,000.00	3.00-	0.3	83.33	0.00	0.0
43524	SPECIAL MILK SALES	2,000.00	539.00-	27.0	166.67	83.50-	50.1
43525	A LA CARTE SALES	20,000.00	10,972.54-	54.9	1,666.67	2,167.04-	130.0
44170	MISCELLANEOUS REFUNDS	1,000.00	285.23-	28.5	83.33	115.23-	138.3
46520	SCHOOL FOOD SERVICE	4,500.00	0.00	0.0	375.00	0.00	0.0
46990	OTHER STATE REVENUES	0.00	5,782.69-	0.0	0.00	0.00	0.0
47111	SECTION 4 - LUNCH	225,000.00	140,849.12-	62.6	18,750.00	44,371.90-	236.7
47112	USDA - COMMODITIES	10,000.00	0.00	0.0	833.33	0.00	0.0
47113	BREAKFAST	125,000.00	81,094.78-	64.9	10,416.67	24,311.88-	233.4
47114	USDA - OTHER	0.00	5,767.20-	0.0	0.00	2,221.78-	0.0
Total REVENUES		468,500.00	274,537.18-	58.6	39,041.67	78,184.70-	200.3
EXPENDITURES							
73100	FOOD SERVICE	504,501.00-	246,693.99	48.9	42,041.73-	58,717.38	139.7
Total EXPENDITURES		504,501.00-	246,693.99	48.9	42,041.73-	58,717.38	139.7
Total CENTRAL CAFETERIA		36,001.00-	27,843.19-	77.3	3,000.06-	19,467.32-	648.9

G/L Month: 12 DECEMBER
Beginning Fund: 141 Beginning Function:
Ending Fund: 143 Ending Function: ZZZZZ

* End of Report: CLINTON CITY SCHOOLS *

CLINTON CITY SCHOOL SYSTEM

212 North Hicks Street • Clinton, TN 37716
 Telephone: (865) 457-0159 • Fax: (865) 463-0668
 www.clintonschools.org



To: Clinton City Council

From: Scott B. Rhea, Accounting and Facilities 
 Dr. Vicki Violette, Director of Schools 

Date: January 8, 2015

Re: **Budget Amendment Number 3** (2014-2015 School Year)

GENERAL PURPOSE SCHOOL FUND:

The recommended Budget Amendment in General Purpose School Fund increases appropriations by \$23,880. This increase is funded by an increase in revenues of \$21,463 and a decrease in appropriations of \$2,417.

- \$21,495 increase in revenues: insurance proceeds from storm damage claims
 - \$10,000 increase in Maintenance & Repairs Buildings
 - \$11,495 increase in HVAC Equipment
- \$2,385 decrease in Legal Services
 - 2,385 increase in Other Fringe Benefits (workers compensation)
- \$32 decrease in Pre-K revenues
 - \$32 decrease in Pre-K expense: instructional supplies

The recommended Budget Amendment in General Purpose School Fund- COKE Grant reclassifies \$2,000 in appropriations from Instructional Equipment to Salary Supplements.

FEDERAL PROJECTS FUND:

No recommended Budget Amendment in Federal Funds.

CAFETERIA FUND:

The recommended Budget Amendment in Cafeteria Fund increases appropriations by \$35,167.69. This increase is entirely funded by an increase in revenues.

- \$24,500 increase in revenues
 - \$9,500 increase in Food expense (Fruits & Vegetables Grant)
 - \$15,000 increase in Commodities expense
- \$5,782.69 increase in Other State Revenues; \$4,500.00 increase in Lunch Revenues; \$6,250.00 increase in Breakfast Revenues
 - \$8,282.69 increase in Food Service Equipment,
 - \$2,385 increase in Other Fringe Benefits (workers compensation)
 - \$5,865 increase in Fund Balance

Clinton City Schools
 Summary of Budget and Amendments
 2014-2015

	General Purpose School Fund 141	Federal Project Fund 142	Cafeteria Fund 143	TOTAL
Original Budget	\$7,710,527.00	\$514,016.00	\$504,502.00	\$8,729,045.00
Budget Amendment #1 (September)	\$13,681.52			
Amended Budget September	\$7,724,208.52	\$514,016.00	\$504,502.00	\$8,742,726.52
Budget Amendment #2 (October)		\$53,771.10		\$53,771.10
Amended Budget October	\$7,724,208.52	\$567,787.10	\$504,502.00	\$8,796,497.62
Budget Amendment #3 (January)	\$21,463.00		\$35,167.69	\$56,630.69
Amended Budget January	\$7,745,671.52	\$567,787.10	\$539,669.69	\$8,853,128.31

Clinton City Schools
Budget Amendment (Number 3)
January 8, 2015

General Purpose School Fund (141)		
Appropriation		
INCREASE APPROPRIATION CODE:		
141-72610-299	Other Fringe Benefits	2,385.00
141-72620-335	Maintenance & Repair Bldg.	10,000.00
141-72620-712	HVAC Equipment	11,495.00
Total Increase		\$23,880.00
DECREASE APPROPRIATION CODE:		
141-72310-331	Legal Services	(2,385.00)
141-73400-429	Insturctional Supplies	(32.00)
Total Decrease		\$ (2,417.00)
NET INCREASE/(DECREASE) APPROPRIATIONS		\$21,463.00
INCREASE REVENUES:		
141-49700	Insurance Recovery	21,495.00
DECREASE REVENUES:		
141-46515	Early Childhood Education	(32.00)
NET INCREASE/(DECREASE) REVENUES		\$ 21,463.00
INCREASE/(DECREASE) FUND BALANCE		\$0.00
INCREASE IN APPROPRIATIONS FUNDED BY INCREASE IN REVENUES		\$ 21,463.00

**Clinton City Schools
Budget Amendment (Number 3)
January 8, 2015**

General Purpose School Fund (141)		
COKE Grant		
Appropriation		
INCREASE APPROPRIATION CODE:		
141-72290-140-COKE	Salary Supplements	\$2,000.00
	Total	\$2,000.00
DECREASE APPROPRIATION CODE:		
141-72290-722-COKE	Instructional Equipment	\$2,000.00
	Total	\$2,000.00

Clinton City Schools
Budget Amendment (Number 3)
January 8, 2015

Cafeteria Fund (143)

Appropriation

INCREASE APPROPRIATION CODE:

143-73100-299	Other Fringe Benefits	2,385.00
143-73100-422	Food Expense	9,500.00
143-73100-469	Commodities	15,000.00
143-73100-710	Food Service Equipment	8,282.69
Total Increase		\$35,167.69

DECREASE APPROPRIATION CODE:

		\$0.00
--	--	---------------

**NET INCREASE/(DECREASE)
APPROPRIATIONS**

		\$35,167.69
--	--	--------------------

INCREASE REVENUES:

143-46900	Lunch	4,500.00
143-46990	Other State Revenues	5,782.69
143-47112	Commodities	15,000.00
143-47113	Breakfast	6,250.00
143-47114	Fresh Fruit & Vegetables	9,500.00
Total Increase		\$41,032.69

DECREASE REVENUES:

		\$0.00
--	--	---------------

**NET INCREASE/(DECREASE)
REVENUES**

		\$41,032.69
--	--	--------------------

**INCREASE/(DECREASE) FUND
BALANCE**

		\$5,865.00
--	--	-------------------

**INCREASE IN APPROPRIATIONS
FUNDED BY INCREASE IN
REVENUES**

		\$35,167.69
--	--	--------------------

Clinton City Schools

2015-16 School Calendar *Draft Copy*

July						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5*	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18*	19
20	21	22	23	24	25	26
27	28	29	30	31		

January						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18*	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

March						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24*	25	26	27	28
29	30	31				

June						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- School Closed/Holidays
- Administrative Day – No Students
- In-Service Day – No Students
- Teacher Flex Day for In-service
- Teaching Days *1/2 day for students
- * Flex Day/ Admin (parent conf) – No Students
- Staff Development Day
- Student Registration

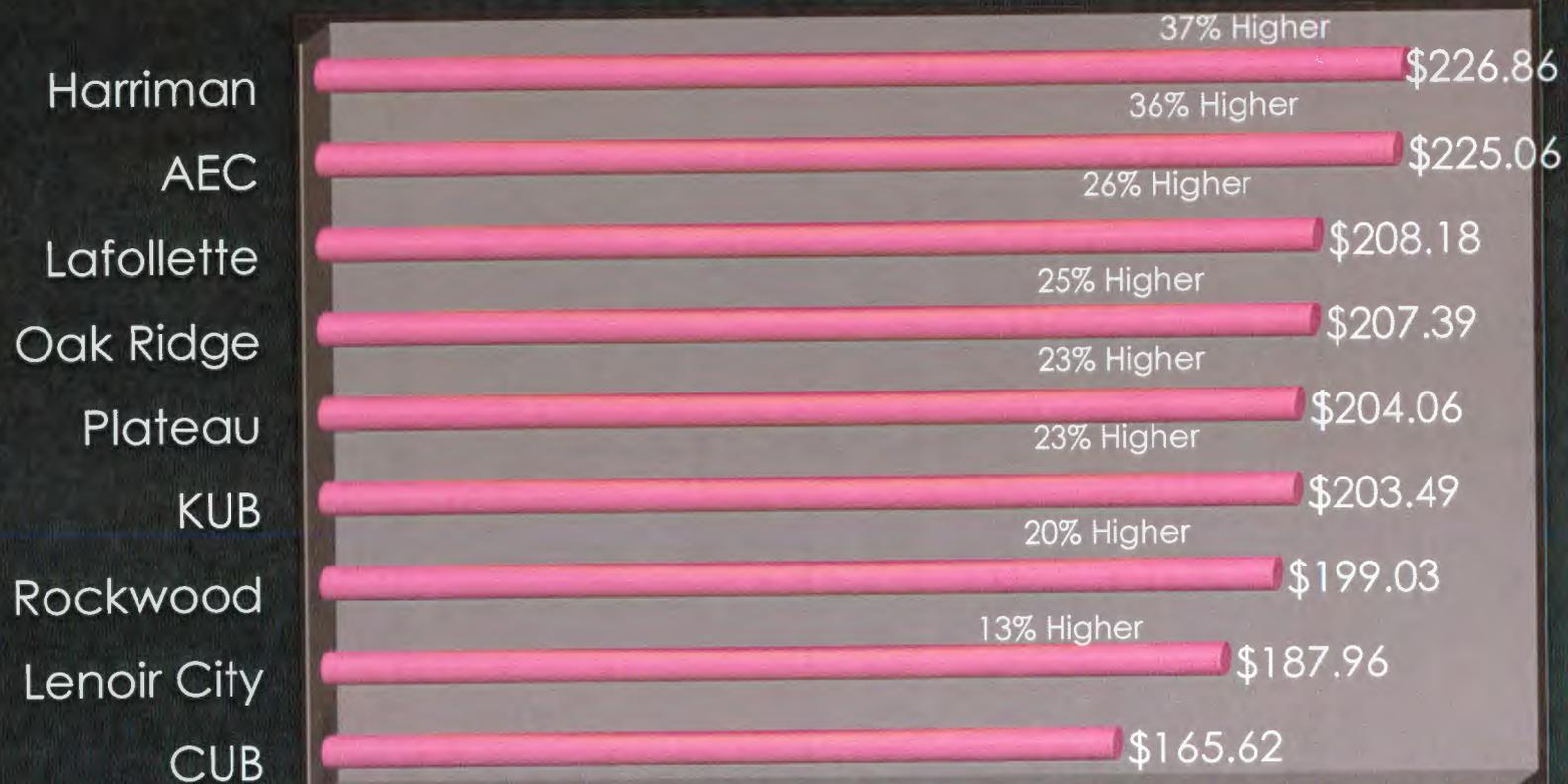
**Calendar pending TDOE approval of 3 Stockpile Professional Development Days.

Clinton Utilities Board
Revenue and Expense Summary
November 2014

Electric	2014						2015						2014-15				
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Actual YTD	Forecast YTD	Diff.	2015 Budget	Budget %
Total Oper. Revenue	7,394,497	7,336,442	6,280,888	5,383,928	5,982,881	-	-	-	-	-	-	-	32,378,637	34,033,007	(1,654,371)	82,098,000	39%
Purchased Power	(5,756,280)	(5,664,193)	(4,909,236)	(3,669,456)	(4,691,425)	-	-	-	-	-	-	-	(24,690,589)	(25,594,980)	904,391	(61,468,000)	40%
Oper. & Maint Exp	(1,503,349)	(1,555,020)	(1,384,386)	(1,427,546)	(1,299,740)	-	-	-	-	-	-	-	(7,170,042)	(7,491,427)	321,385	(18,161,000)	39%
Other Income	2,357	4,972	1,941	1,375	2,283	-	-	-	-	-	-	-	12,928	10,550	2,378	22,000	59%
Contrib. & Debt Exp.	(28,491)	(28,491)	(26,688)	(25,154)	(25,154)	-	-	-	-	-	-	-	(133,976)	(137,804)	3,828	(316,000)	42%
Net Income	108,734	93,711	(37,482)	263,147	(31,154)	-	-	-	-	-	-	-	396,957	819,346	(422,389)	2,175,000	18%

Water & Sewer	2014						2015						2014-15				
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Actual YTD	Forecast YTD	Diff.	2015 Budget	Budget %
Total Water Oper. Rev.	172,028	164,690	169,402	165,558	157,213	-	-	-	-	-	-	-	828,891	846,424	(17,533)	2,011,000	41%
Total Sewer Oper. Rev.	212,742	215,597	209,105	207,802	225,880	-	-	-	-	-	-	-	1,071,126	1,065,065	6,061	2,543,000	42%
Operating Expenses	(403,145)	(433,222)	(332,858)	(354,915)	(366,558)	-	-	-	-	-	-	-	(1,890,699)	(1,961,596)	70,897	(4,782,000)	40%
Non-Operating Rev. (Exp.)	1,237	1,238	1,211	1,238	1,212	-	-	-	-	-	-	-	6,136	5,891	245	13,000	47%
Income Before Cap. Contr	(17,138)	(51,697)	46,860	19,683	17,747	-	-	-	-	-	-	-	15,455	(44,216)	59,671	(215,000)	-7%
Capital Contributions	900	900	3,100	1,800	1,350	-	-	-	-	-	-	-	8,050	7,200	850	225,000	4%
Change in Net Assets	(16,238)	(50,797)	49,960	21,483	19,097	-	-	-	-	-	-	-	23,505	(37,016)	60,521	10,000	235%

Residential - Elec/Wa & Sw



Nov. 2014

* Average Wa/Sw Rate

Average Monthly Utility Bill

Note: 1% increase in EL res. rates = >400k income



CLINTON UTILITIES BOARD

Significant Accomplishments - CY 2014

Administration

CUB's electric, water and sewer rates remain the lowest in the area. With no rate increase and no proposed rate increase in any of the departments for the current fiscal year, CUB rates remain between 13 and 37% lower than all of our neighboring utilities for the average residential electric, water and sewer customer. In over 20 years CUB has had only two electric energy rate increases and three rate increases in the Water and Sewer. Our cash reserves are healthy in all departments and CUB is operating debt-free in the Water and Sewer Department.

CUB's Smart Switch Program realized a significant increase in customer participation to approximately 850 customers for 2014. This program allows CUB direct control of customer-owned electric water heaters and pool pumps during peak usage times as a component of CUB's Virtual Power Plant. Since the inception of the Smart Switch Program in November 2011, CUB has avoided in excess of \$67,000 of additional wholesale power costs.

CUB, the first TVA power distributor to offer a demand response program to commercial customers aimed at reducing peak power usage, continues to reap savings for its ratepayers and partners (Omega Plastics, West Knox Utility District, Hallsdale Powell Utility District) through its innovative Demand Partnership Program (DPP). DPP efforts in 2014 resulted in a direct savings to CUB of over \$155,000, and makes the total program savings to date in excess of \$262,000.

Dynamic Voltage Regulation (DVR) continues to be the backbone of CUB's demand response initiative, with an average monthly savings for calendar year 2014 of over \$57,000. Considering the cash award from TVA rewarding CUB as the first TVA power distributor to successfully demonstrate the viability and functionality of this cutting edge technology, the total amount of cash savings and cost avoidance to CUB's ratepayers now exceeds \$5,720,000.

CUB FlexPay program increased to 1,416 customers. FlexPay is a prepayment option that allows customers the financial flexibility to make account payments in amounts and with a frequency tailored to their household income. By prepaying for utility services, FlexPay customers avoid paying security deposits, late fees, trip fees or reconnect fees. Since started in March 2013, FlexPay has considerably reduced bad debt charge-offs by collecting over \$278,000 in past due bills, and requiring pre-payment of future utility services.

CUB, through the "TVA Heat Pump Program," made heat pump loans in 2014 totaling over \$286,000 with total loans exceeding \$13,700,000 since the program's inception in 1977.

The Project Assist Program, which provides energy assistance to eligible families, collected a record \$17,200 in 2014 totaling over \$275,000 since the program began in January 1990.

CUB has 549 customers participating in our Social Security billing program, 1,252 customers in our budget billing program, 2,906 customers who use our automatic bank draft payment plan and 4,961 customers paying on-line by check or credit card. There are 96 CUB customers participating in TVA's Green Power Switch Program who have committed to 3,024 blocks (150 kWh per block) of annual clean energy.

The Enhanced Growth Credit Program, Valley Investment Initiative, Valley Commitment Program and Small Manufacturer's Credit Program, promoting new and expanding industries, provided over \$1,856,500 in industry energy credits and incentives.

CUB raised nearly \$2,700 to be used in the fight against cancer for the 2014 Relay for Life event. CUB efforts have raised \$58,700 since the event started in 2001.

CUB completed the fourth year of its Health and Wellness Program which was developed to incentivize employees to live a healthier lifestyle. Numerous activities were conducted throughout the year including: blood screens, mammography screens, prostate screens, on-site Medic blood drive, educational munch & learns, flu shots, etc. The program continues to be well received by the employees with many making strides toward better health. The program also can be credited for a healthier and more productive workforce reducing health care costs. The CUB self-insured health fund currently has cash reserves of over \$725,000.

CLINTON UTILITIES BOARD
Significant Accomplishments – CY 2014

Electric Department

<u>Project</u>	<u>Value (Est.)</u>	<u>Work Performed By</u>
250 Miles Power Lines Cleared (Est.)	\$ 1,500,000	Contractor
2.0 Miles Single-Phase Line (Est.) (Normal Annual Extensions)	100,000	CUB
Smart Grid Initiative – Cost Avoided on Wholesale Power Bill Due to CUB-Deployed Technology Aimed at Reducing Peak Demand Levels	900,000	CUB
Replaced (±218) Designated Bad Poles – FYE 14	350,000	Contractor
Constructed 2.3 mi., 795 AAC Double Ckt., Norris Fwy. Line Upgrade – Phase I	600,000	CUB
Constructed 0.8 mi., 1431 AAC Double Ckt., Buffalo Road Bus No. 2 Feeder Exits	575,000	CUB
Completed Bus No. 2 – Buffalo Road 161-13kV Substation	300,000	CUB
Continued Efforts to Automate Distribution System and Improve SCADA Operations	275,000	CUB
Constructed 1.3 mi., 336.4 AAC Aerial Cable, Airport Rd. / Batley Rd.	250,000	CUB
Constructed 1.1 mi., 3/0 ACSR Line, Lovely Bluff Line Upgrade	225,000	CUB
Constructed 0.7 mi., 336.4 AAC Line, New Clear Branch Road Upgrade	200,000	CUB
Constructed 0.9 mi., 4/0 AAC Aerial Cable, Pop Hollow / Spring St. Tie Line	190,000	CUB
Constructed 1.0 mi., 4/0 AAC Aerial Cable, Old Tacora Hills Line Upgrade	190,000	CUB

CLINTON UTILITIES BOARD

Significant Accomplishments – CY 2014

Water Department

<i><u>Project</u></i>	<i><u>Value (Est.)</u></i>	<i><u>Work Performed By</u></i>
Water Distribution System Improvements: New 8-inch Water Main, Services, Hydrants on West Broad Street	\$ 295,000	CUB/Contractor
Water Treatment Plant Improvements: Upgrades to Plant SCADA Equipment	\$ 40,000	CUB/Contractor
Water Treatment Plant Improvements: Upgrades to Tube Settler Equipment	\$ 25,000	CUB
Water Distribution System Improvements: Replacement of 2-inch Galvanized Mains and Services	\$ 25,000	CUB
Water Distribution System Improvements: Upgrades to Skyline-Claxton Booster Pumping Station	\$ 10,000	CUB/Contractor

Sewer Department

<i><u>Project</u></i>	<i><u>Value (Est.)</u></i>	<i><u>Work Performed By</u></i>
Wastewater Pumping Station Improvements: Upgrades to PS#16 "Taylors" Station	\$ 210,000	Contractor
Wastewater Treatment Plant Improvements: Sludge Press Equipment Upgrades	\$ 145,000	CUB
Wastewater Pumping Station Improvements: Upgrades to PS#3 and PS#40	\$ 25,000	CUB

CITY OF CLINTON
CITY MANAGER'S REPORT
January 26, 2015

I. GENERAL INFORMATION

A. *General Information:*

1.

B. *Current Projects & Activities*

1.

II. PROJECTS & ACTIVITIES for REVIEW & APPROVAL

A. Authorization to Pursue Grant Funding

In accordance with previously approved practices of the Council, I respectfully *request authorization to file for various grant funds through the State and Federal Government, as we become aware of available funding*. This would include, but not be limited to, funds for building renovations, water and sewer improvements and rehabilitation, drainage improvements, infrastructure improvements and funding for additional employees and equipment.

B. TVA Industrial Parks Contracts – Closeout

As you may be aware, some of the property that we have developed for industrial uses over the years in the Eagle Bend and Carden Farm Industrial Parks has been purchased through contractual agreements with TVA, as they had acquired substantial acreage through the development of the Melton Hill Dam and Reservoir. Payment to TVA for these properties varied according to the individual contracts, and there is still some undeveloped property available for resale that we are obligated to repay TVA when sold. Also, some parcels have been sold, which we have not paid TVA the repayment, and are contractually obligated to do. We have been working with TVA staff to resolve these outstanding issues and “close-out” the contracts, and complete our financial obligations to TVA. TVA has proposed a plan to allow for the contract closures, and fulfill our financial obligation, at a reasonable fee which is substantially less than our current obligations. (I have provided you with TVA’s recent correspondence to us, which provides additional details of the proposal).

In order to proceed with the closeout of the outstanding contracts, and fulfill our contractual obligations to TVA, we would *request authorization to proceed as outlined in TVA’s letter to Mayor Burton, dated January 12, 2015; with an estimated total cost of \$23,000.00*.

III. DEPARTMENTAL ACTIVITIES

A. ADMINISTRATION

1. Finance:
 - a. Current Finance Report – Finance Director Gail Cook

B. CODES ENFORCEMENT

1. The Codes Enforcement Department's monthly activity summary for December 2014 is included in your council package for review.

C. FIRE DEPARTMENT

1. The Fire Department's monthly activity summary for December 2014 is included in your council package for review.
2. Annual Report
The Fire Department's Annual Report for 2014 is included in your council package for review.
3. ISO Classification Change
The ISO Classification Change Announcement Letter and Summary Report is included in your council package for review. The new classification (from Class 4 to Class 02/2X) is effective April 1, 2015.

D. POLICE DEPARTMENT

1. The Police Department's monthly activity summary for December 2014 is included in your council package for review.

E. PUBLIC WORKS DEPARTMENT

- 1.

F. RECREATION DEPARTMENT

- 1.



Tennessee Valley Authority, 260 Interchange Park Drive, Lenoir City, Tennessee 37772

January 12, 2015

The Honorable Scott Burton
City of Clinton
100 North Bowling Street
Clinton, Tennessee 37716

Dear Mayor Burton:

MELTON HILL RESERVOIR – CONTRACTS TV-58161A, TV-66062A AND TV-70237A –
TRACTS XMHR-45, XMHR-49 AND XMHR-51

Thank you for meeting with TVA on December 17, 2014, to further discuss the contracts between the City of Clinton (City), the Clinton Port Authority (CPA), and TVA. As we explained in our August 11, 2014 meeting concerning Carden Farms Industrial Park, between 1982 and 1986, TVA entered into three contracts in the vicinity of Clinton, Tennessee to provide for industrial development. One of the contracts is with CPA; TV-58161A (Tract XMHR-45) in Eagle Bend. The other two contracts are with the City; TV-66062A (Tract XMHR-49 – Carden Farms) and TV-70237A (Tract XMHR-51 – Eagle Bend).

The contracts and subsequent sales made available approximately 420 acres of property for industrial development. The sale price of each tract is secured by Deeds of Trust. While the contracts vary slightly in specifics, they all require the Grantee (CPA/City) to pay TVA 95% of the fair market value (FMV) on all individual tract sales toward the original purchase price. According to the contracts, 1) TVA will provide for partial releases of the Deeds of Trust upon receipt of the 95% FMV payment for individual tracts, and 2) After the original purchase price had been repaid, TVA will continue to receive 95% of the FMV on any future sale of land until all property is sold.

In addition, each contract contains Environmental Controls that serve to guide the development of the tracts. Prior to any sale or development of the property, the City or CPA is required by the contract to acquire prior written approval from TVA. TVA would then assess each proposal under the National Environmental Policy Act and other applicable environmental statutes, as well as assess compliance with the Environmental Controls and TVA's conveyance deed.

The conveyance deeds for the three tracts contain differing covenants and contract terms. In addition, individual reviews of past sales have resulted in several avoidance commitments on the tracts, such as the Greenbelt Area at Carden Farms.

As discussed at the meeting, TVA is aware of two recent sales made by the City without prior TVA approval or payment of the 95% FMV to TVA. Yet in an effort to resolve outstanding issues and provided that TVA reaches agreement with the City and CPA, TVA is prepared to move forward with contract resolution to amend the contracts by removing the provision requiring payment of the 95% FMV to TVA for future land sales, contingent upon appropriate TVA approvals.

Mayor Scott Burton
Page 2
January 12, 2015

Additionally, the conveyance deed for Tract XMHR-49 (Carden Farms) includes covenants that would continue to require TVA to review and approve all proposed development including possible redevelopment of tracts sold by the City. As part of contract amendment and resolution, and contingent upon appropriate TVA approvals, a deed modification would also be completed on Tract XMHR-49 to allow TVA to minimize future involvement in the property to actions requiring Section 26a approvals. The contract amendment would include the development of restrictive covenants for this tract that would incorporate current land use restrictions outlined in the current contract exhibits and provide for the recognition and protection of any cultural or other special resources present on the tracts. Further, the City, CPA, or successors, must continue to use the property in compliance with the conveyance and modification deeds.

To complete contract amendments and the necessary deed modification, we offer a fixed price of \$23,000 to cover TVA administrative costs, with the following assumptions: 1) the City pays the additional cost of public notice directly to the newspaper, with such notice to be drafted and provided by TVA, and assists in the development of restrictive covenants, associated legal descriptions necessary for contract closures, and compilation of names and addresses of current land owners of Tract XMHR-49, and; 2) no special studies for cultural resources or other resources are required. Preliminary review does not indicate a need for special studies; however, if the need for a special environmental study becomes required, we will stop the review and convene a meeting with you to discuss any increased cost to make sure the City wants to continue. To start the process, please complete and submit the attached land use application and the \$5,000 initial deposit for administrative costs as set forth above (draft enclosed).

Upon completion of the proposed contract resolution and deed modification, and contingent upon appropriate TVA approvals, TVA would prepare final release of deed of trust for each tract. Without the proposed contract resolution, the City and CPA would continue to owe TVA 95% of the FMV of any property sold; estimated currently at \$235,000.

If you have any questions, please call me at 865-632-1340 or Samantha Strickland at 256-386-2643 or email sjstrickland@tva.gov. We appreciate our partnership with the City and look forward to working with you on this project.

Sincerely,



D. Chris Cooper
Manager, Eastern Region
Reservoir Land Use and Permitting

Enclosures
By certified mail 7013 1090 0001 0433 9818



CITY OF CLINTON
Codes Enforcement Office
100 N. Bowling Street
Clinton, Tennessee 37716

January 22, 2015

RE: City Court & Administrative hearing update for the Magnet Mills Property

Roger,

On January 20, 2015 Phil Crye and I presented the Junk Vehicle case before Judge Farley in city court. The defendants were not present at the hearing, but we requested the judge to render a verdict of guilty and to confirm the violations on the property. The judge ruled that all of the testimony and evidence presented confirmed the violation that the city has brought before the court. The judge then presented a guilty verdict in favor of the city, a future court date has been set to set the fines and fees on January 27, 2015. Phil Crye has sent a letter to the defendants informing the verdict and next court date.

As scheduled on January 22, 2015@ 9:30am Phil Crye and I met with the appointed Hearing Officer as a follow up to the previous hearing. The property owner nor the owner's lawyer were present for the hearing. We did attempt to make contact with the owner's lawyer sending an email response apologizing for not being present. We were able to make contact with Mr. Glenn who has also been representing the owner on this to discuss and conduct the hearing with him via speaker phone. It was agreed that from the last hearing the violations and the structures condition were not disputed. We have a signed agreed order for this from the hearing held on December 18, 2014. This hearing moved forward with the determination that the cost to repair the structure would exceed 50% of the current value of the structure. Mr. Glenn stated that a demolition contractor was being retained to start the demolition for the worst section of the structure and that he would bring the plan to apply for the demolition permit on Friday January 23, 2015. A follow up hearing was set to be held on February 25, 2015 allowing approximately thirty days for a show of progress.

E C Perez
City of Clinton Building Official

**CITY OF CLINTON, TENNESSEE
MONTHLY BUDGET REPORT
FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015**

December 31, 2014

Budget Summary

**Section 1:
Statement of Revenues**

**Section 2:
Statement of Expenditures and Encumbrances**

City of Clinton, Tennessee

Annual Percentage 50.0%

Budget Summary

For the Fiscal Year July 1, 2014 Through June 30, 2015

	Fiscal Year 2014-2015					Prior FY
	Original	Amended	Actuals	Variance Budget Vs Actual		Actuals
	Budget	Budget	Thru 12/31/2014	Amount	%	Thru 12/31/2013
REVENUES						
Local Taxes	\$ 7,045,358		\$ 3,017,687	\$ 4,027,671	42.8%	\$ 2,835,276
Licenses and Permits	27,975		18,970	9,005	67.8%	14,667
Intergovernmental Revenues	1,356,933		580,448	776,485	42.8%	528,980
Charges for Services	279,700		151,072	128,628	54.0%	147,757
Fines, Forfeitures, and Penalties	160,000		116,325	43,675	72.7%	74,728
Other Revenues & Transfers	1,853,002		925,786	927,216	50.0%	841,481
TOTAL REVENUES	\$ 10,722,968		\$ 4,810,288	\$ 5,912,680	44.9%	\$ 4,442,889
EXPENDITURES						
General Government	\$ 1,218,128		\$ 608,625	\$ 609,503	50.0%	\$ 602,691
Public Safety	4,587,232		2,286,753	2,300,479	49.9%	2,111,868
Public Works	1,548,165		716,065	832,100	46.3%	672,706
Culture and Recreation	1,428,799		684,379	744,420	47.9%	661,389
Industrial and Community Development	86,000		50,136	35,864	58.3%	43,918
Debt Service	1,193,936		178,968	1,014,968	15.0%	136,373
Operating Transfers	640,000		302,500	337,500	47.3%	501,705
Capital Expenditures:						
General Government	20,000		44,024	(24,024)	220.1%	23,488
Public Safety	0		77,462	(77,462)		99,396
Public Works	0		141,151	(141,151)		646,684
Culture and Recreation	0		36,501	(36,501)		26,125
TOTAL EXPENDITURES	\$ 10,722,260		\$ 5,126,564	\$ 5,595,696	47.8%	\$ 5,526,343
Excess (Deficit) Revenues over Expenditures	\$ 708		\$ (316,276)			\$ (1,083,454)
Beginning Fund Balance July 1 ⁽¹⁾	6,507,786		6,507,786			
Ending Fund Balance June 30 ⁽¹⁾	\$ 6,508,494		\$ 6,191,510			

(1) Does not include Non-spendable Fund Balance for Land Held for Resale

City of Clinton, Tennessee

Budget Summary

For the Fiscal Year July 1, 2014 Through June 30, 2015

<u>Fund Balance</u>	Fiscal Year 2014-2015	
	<u>Beginning</u>	<u>Ending</u>
Unassigned	\$ 5,084,255	\$ 5,030,000
Assigned for:		
Various Purposes	87,243	87,243
Capital Projects	675,000	563,902
Committed for:		
Capital Projects	318,041	318,041
Various Purposes	29,490	29,490
LBD - Schools	72,084	72,084
Reserved for:		
Capital Projects (Debt Funded)	199,536	48,613
Various Purposes	42,137	42,137
	<u>\$ 6,507,786</u>	<u>\$ 6,191,510</u>

Section 1
Statement of Revenues

Fund : 110 General Fund

	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
30000 Revenue						
31000 Local Taxes						
31100 Property Taxes (Current)	2,412,305.00	2,412,305.00	(1,013,025.00)	1,399,280.00	41.99%	(666,051.00)
	0.00					
31200 Property Taxes (Delinquent)	55,000.00	55,000.00	(22,590.00)	32,410.00	41.07%	(6,867.00)
	0.00					
31300 Interest & Penalty On Taxes	20,000.00	20,000.00	(12,006.93)	7,993.07	60.03%	(3,606.57)
	0.00					
31502 Clinton Housing Auth-In Lieu Of	15,000.00	15,000.00	0.00	15,000.00	0.00%	0.00
	0.00					
31511 Pay In Lieu Of Taxes-Eagle Bend	85,374.00	85,374.00	0.00	85,374.00	0.00%	0.00
	0.00					
31512 Payment In Lieu Of Tax -Aisin	317,679.00	317,679.00	(326,614.16)	(8,935.16)	102.81%	(326,614.16)
	0.00					
31610 Local Sales Tax - Co. Trustee	3,150,000.00	3,150,000.00	(1,317,395.78)	1,832,604.22	41.82%	(263,159.35)
	0.00					
31710 Local Beer Tax	415,000.00	415,000.00	(178,096.75)	236,903.25	42.91%	(30,593.89)
	0.00					
31800 Business Taxes	305,000.00	305,000.00	(39,915.83)	265,084.17	13.09%	(13,610.42)
	0.00					
31910 Franchise Fees	130,000.00	130,000.00	(34,906.06)	95,093.94	26.85%	0.00
	0.00					
31920 Hotel Motel Tax	140,000.00	140,000.00	(73,136.39)	66,863.61	52.24%	(14,068.17)
	0.00					
Total 31000Local Taxes	7,045,358.00	7,045,358.00	(3,017,686.90)	4,027,671.10	42.83 %	(1,324,570.56)
	0.00					

Fund : 110 General Fund

		Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
32000	Licenses And Permits						
32210	Beer Licenses	3,300.00	3,300.00	(2,300.00)	1,000.00	69.70%	(2,200.00)
		0.00					
32220	Liquor Licenses	1,675.00	1,675.00	(750.00)	925.00	44.78%	0.00
		0.00					
32600	Building And Related Permits	23,000.00	23,000.00	(15,920.00)	7,080.00	69.22%	(2,727.11)
		0.00					
	Total 32000 Licenses And Permits	27,975.00	27,975.00	(18,970.00)	9,005.00	67.81 %	(4,927.11)
		0.00					
33000	Intergovernmental Revenue						
33114	FEMA Assistance To Firefighters	176,314.00	176,314.00	(82,869.73)	93,444.27	47.00%	(15,243.86)
		0.00					
33115	Federal Grant - COPS Grant	29,819.00	29,819.00	(13,657.31)	16,161.69	45.80%	(2,471.64)
		0.00					
33410	State Grant-Law Enforcement	18,000.00	18,000.00	0.00	18,000.00	0.00%	0.00
		0.00					
33420	State Grant-Fire Dept. Training	13,800.00	13,800.00	0.00	13,800.00	0.00%	0.00
		0.00					
33445	Gov Highway Safety Grant	0.00	0.00	(5,000.00)	(5,000.00)	No Budget	(5,000.00)
		0.00					
33510	State Sales Tax	660,000.00	660,000.00	(298,253.66)	361,746.34	45.19%	(59,126.21)
		0.00					
33520	State Income Tax	60,000.00	60,000.00	0.00	60,000.00	0.00%	0.00
		0.00					
33530	State Beer Tax	5,000.00	5,000.00	(2,528.10)	2,471.90	50.56%	0.00
		0.00					

Fund : 110 General Fund

		Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
33540	State Alcoholic Beverage Tax	7,000.00	7,000.00	(2,656.65)	4,343.35	37.95%	(467.50)
		0.00					
33551	State Gasoline And Motor Fuel Tax	250,000.00	250,000.00	(108,609.12)	141,390.88	43.44%	(22,427.19)
		0.00					
33552	State-City Steets And Transp. Funds	20,200.00	20,200.00	(8,366.90)	11,833.10	41.42%	(1,673.38)
		0.00					
33560	State Sales Tax	800.00	800.00	(412.67)	387.33	51.58%	(79.57)
		0.00					
33591	TVA - In Lieu Of Taxes	111,000.00	111,000.00	(58,094.34)	52,905.66	52.34%	(58,094.34)
		0.00					
33593	State Excise Tax	5,000.00	5,000.00	0.00	5,000.00	0.00%	0.00
		0.00					
Total 33000 Intergovernmental Revenue		1,356,933.00	1,356,933.00	(580,448.48)	776,484.52	42.78 %	(164,583.69)
		0.00					
34000	Charges For Services						
34240	Accident Reports/Background	5,000.00	5,000.00	(2,147.00)	2,853.00	42.94%	(384.00)
		0.00					
34250	Police Services - Housing Authority	30,000.00	30,000.00	(7,500.00)	22,500.00	25.00%	0.00
		0.00					
34290	Other Public Safety Charges	0.00	0.00	(98.00)	(98.00)	No Budget	0.00
		0.00					
34710	Community Center-Room Rent	14,000.00	14,000.00	(6,791.00)	7,209.00	48.51%	(2,372.00)
		0.00					
34720	Community Center-Indoor Pool	12,000.00	12,000.00	(4,851.50)	7,148.50	40.43%	(1,145.00)
		0.00					
34721	Community Center- Outdoor Pool	15,000.00	15,000.00	(5,337.50)	9,662.50	35.58%	0.00
		0.00					

Fund : 110 General Fund

		Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
34722	Community Center-Swim Classes	10,000.00	10,000.00	(1,970.00)	8,030.00	19.70%	0.00
		0.00					
34730	Community Center-Bowling	15,000.00	15,000.00	(7,153.50)	7,846.50	47.69%	(2,276.00)
		0.00					
34750	Community Center-Vending	1,500.00	1,500.00	(409.25)	1,090.75	27.28%	(21.50)
		0.00					
34760	Football Field Rental (Anderson Co.	53,000.00	53,000.00	(53,546.00)	(546.00)	101.03%	0.00
		0.00					
34761	Softball Fees	4,000.00	4,000.00	0.00	4,000.00	0.00%	0.00
		0.00					
34770	Other Recreation Charges	200.00	200.00	(1,464.40)	(1,264.40)	732.20%	(500.00)
		0.00					
34771	After School/Summer Program -	120,000.00	120,000.00	(59,803.50)	60,196.50	49.84%	(7,378.00)
		0.00					
Total 34000 Charges For Services		279,700.00	279,700.00	(151,071.65)	128,628.35	54.01 %	(14,076.50)
		0.00					
35000	Fines, Forfeits, And Penalties						
35110	City Court Fines And Costs	135,000.00	135,000.00	(106,435.27)	28,564.73	78.84%	(13,662.81)
		0.00					
35111	Drug Enforcement Fines	3,000.00	3,000.00	(786.02)	2,213.98	26.20%	(166.49)
		0.00					
35112	DUI Fines & Revenues	2,000.00	2,000.00	(518.22)	1,481.78	25.91%	0.00
		0.00					
35120	Parking Meter Charges And Fines	20,000.00	20,000.00	(8,539.00)	11,461.00	42.70%	(1,299.00)
		0.00					
35215	Sale of Forfeitures & Seizures	0.00	0.00	(46.00)	(46.00)	No Budget	0.00
		0.00					

Fund : 110 General Fund

	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
Total 35000 Fines, Forfeits, And Penalties	160,000.00	160,000.00	(116,324.51)	43,675.49	72.70 %	(15,128.30)
	0.00					
36000 Other Revenues						
36100 Interest Earnings	12,000.00	12,000.00	(7,606.51)	4,393.49	63.39%	(1,240.24)
	0.00					
36196 Green McAdoo Cultural Org	500.00	500.00	(320.00)	180.00	64.00%	0.00
	0.00					
36200 Bill Board Rental	4,000.00	4,000.00	(1,666.65)	2,333.35	41.67%	0.00
	0.00					
36370 Miscellaneous Revenues	0.00	0.00	(501.42)	(501.42)	No Budget	(144.61)
	0.00					
36710 Contributions and Donations	0.00	0.00	(102,700.00)	(102,700.00)	No Budget	(100,000.00)
	0.00					
36711 Donation - E-911 Communications	75,000.00	75,000.00	0.00	75,000.00	0.00%	0.00
	0.00					
36718 4100 Donations-21st Century	0.00	0.00	(3,504.76)	(3,504.76)	No Budget	0.00
	0.00					
36963 21st Century-Playground	225,338.00	225,338.00	(31,074.06)	194,263.94	13.79%	0.00
	0.00					
36964 Transfer In-Gps Debt	61,336.00	61,336.00	(36,460.83)	24,875.17	59.44%	(6,444.10)
	0.00					
36974 Transfer In-CUB Electric In-Lieu	1,474,828.00	1,474,828.00	(741,951.77)	732,876.23	50.31%	(135,773.62)
	0.00					
Total 36000 Other Revenues	1,853,002.00	1,853,002.00	(925,786.00)	927,216.00	49.96 %	(243,602.57)
	0.00					
Total For Fund: 110 Transfer In-CUB Electric	10,722,968.00	10,722,968.00	(4,810,287.54)	5,912,680.46	44.86 %	(1,766,888.73)
	0.00					

Section 2

Statement of Expenditures and Encumbrances

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government						
41111	Legislative-Mayor And City Council						
110		(9,745.00)	(9,745.00)	4,872.75	(4,872.25)	50.00%	812.10
	Regular Salaries	0.00		0.00			0.00
141		(745.00)	(745.00)	372.75	(372.25)	50.03%	62.10
	OASI Employer's Share	0.00		0.00			0.00
145		(295.00)	(295.00)	189.63	(105.37)	64.28%	27.09
	Life Insurance	0.00		0.00			0.00
146		(221.00)	(221.00)	162.75	(58.25)	73.64%	54.25
	Occupational Accident Insur	0.00		0.00			0.00
149		0.00	0.00	2,709.57	2,709.57	No Budget	0.00
	Self-Insured Insurance Deductible	0.00		0.00			0.00
231		(1,000.00)	(1,000.00)	17.60	(982.40)	1.76%	7.70
	Publication Of Legal Notices	0.00		0.00			0.00
234		(6,800.00)	(6,800.00)	6,837.56	37.56	100.55%	1,395.00
	Memberships, Dues, Reg. Fees	0.00		0.00			0.00
280		(3,500.00)	(3,500.00)	0.00	(3,500.00)	0.00%	0.00
	Travel & Training	0.00		0.00			0.00
310		(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Office Supplies	0.00		0.00			0.00
514		(1,700.00)	(1,700.00)	0.00	(1,700.00)	0.00%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(435.00)	(435.00)	2,120.00	1,685.00	487.36%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
701		(60,000.00)	(60,000.00)	60,000.00	0.00	100.00%	0.00
	Grant- School Initiative	0.00		0.00			0.00
724		(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	Donation - Comcast Public Access Channel	0.00		0.00			0.00
740		(10,000.00)	(10,000.00)	10,000.00	0.00	100.00%	0.00
	Junior Acheivement	0.00		0.00			0.00
746		(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Anderson County Office Of Aging	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
748		(2,000.00)	(2,000.00)	2,000.00	0.00	100.00%	0.00
	Aid To Distressed Families Of Appalachian	0.00		0.00			0.00
	Total 41111 Legislative-Mayor And City	(108,541.00)	(108,541.00)	89,282.61	(19,258.39)	82.26 %	2,358.24
		0.00		0.00			0.00
41000	General Government						
41210	Judicial-City Court						
110		(45,349.00)	(45,349.00)	21,978.86	(23,370.14)	48.47%	3,471.68
	Regular Salaries	0.00		0.00			0.00
141		(3,469.00)	(3,469.00)	1,727.65	(1,741.35)	49.80%	264.43
	OASI Employer's Share	0.00		0.00			0.00
142		(27,039.00)	(27,039.00)	12,124.44	(14,914.56)	44.84%	1,946.34
	Hospital And Health Insurance	0.00		0.00			0.00
143		(3,302.00)	(3,302.00)	1,651.26	(1,650.74)	50.01%	254.04
	Retirement - Current	0.00		0.00			0.00
145		(327.00)	(327.00)	181.37	(145.63)	55.46%	25.91
	Life Insurance	0.00		0.00			0.00
146		(1,180.00)	(1,180.00)	743.25	(436.75)	62.99%	247.75
	Occupational Accident Insur	0.00		0.00			0.00
263		(1,200.00)	(1,200.00)	0.00	(1,200.00)	0.00%	0.00
	Repair And Maintenance-Office Equipment	0.00		0.00			0.00
280		(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
	Travel & Training	0.00		0.00			0.00
310		(750.00)	(750.00)	264.99	(485.01)	35.33%	0.00
	Office Supplies	0.00		0.00			0.00
315		(100.00)	(100.00)	0.48	(99.52)	0.48%	0.00
	Postage	0.00		0.00			0.00
514		(200.00)	(200.00)	200.00	0.00	100.00%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(124.00)	(124.00)	120.00	(4.00)	96.77%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
	Total 41210 Judicial-City Court	(83,240.00)	(83,240.00)	38,992.30	(44,247.70)	46.84 %	6,210.15
		0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government						
41510	Administrative Services						
110		(386,832.00)	(386,832.00)	183,743.23	(203,088.77)	47.50%	29,656.38
	Regular Salaries	0.00		0.00			0.00
114		(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Temporary Salaries	0.00		0.00			0.00
141		(29,899.00)	(29,899.00)	14,622.14	(15,276.86)	48.91%	2,249.90
	OASI Employer's Share	0.00		0.00			0.00
142		(72,937.00)	(72,937.00)	33,016.86	(39,920.14)	45.27%	5,306.56
	Hospital And Health Insurance	0.00		0.00			0.00
143		(42,254.00)	(42,254.00)	21,042.29	(21,211.71)	49.80%	3,250.36
	Retirement - Current	0.00		0.00			0.00
145		(4,178.00)	(4,178.00)	2,320.92	(1,857.08)	55.55%	331.56
	Life Insurance	0.00		0.00			0.00
146		(10,181.00)	(10,181.00)	6,411.75	(3,769.25)	62.98%	2,137.25
	Occupational Accident Insur	0.00		0.00			0.00
149		(5,000.00)	(5,000.00)	6,205.37	1,205.37	124.11%	479.60
	Self-Insured Insurance Deductible	0.00		0.00			0.00
211		(3,000.00)	(3,000.00)	4,713.61	1,713.61	157.12%	808.29
	Bank Fees	0.00		0.00			0.00
213		(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Radio Maintenance	0.00		0.00			0.00
214		(4,700.00)	(4,700.00)	2,658.85	(2,041.15)	56.57%	320.99
	Mobile Communications Expenses	0.00		0.00			0.00
217		(2,500.00)	(2,500.00)	1,128.27	(1,371.73)	45.13%	191.07
	Computer Communication Charges	0.00		0.00			0.00
219		(1,875.00)	(1,875.00)	0.00	(1,875.00)	0.00%	0.00
	GIS Data & Costs	0.00		0.00			0.00
231		(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Publication Of Legal Notices	0.00		0.00			0.00
233		(600.00)	(600.00)	26.00	(574.00)	4.33%	0.00
	Subscription, Periodicals & Public Awareness	0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
234		(1,600.00)	(1,600.00)	301.00	(1,299.00)	18.81%	25.00
	Memberships, Dues, Reg. Fees	0.00		0.00			0.00
245		(20,000.00)	(20,000.00)	2,053.91	(17,946.09)	10.27%	361.52
	Telephone	0.00		0.00			0.00
251		0.00	0.00	48.11	48.11	No Budget	0.00
	Medical Services	0.00		0.00			0.00
255		0.00	0.00	0.00	0.00	No Budget	0.00
	Data Processing Services	0.00		0.00			0.00
256		0.00	0.00	2,178.68	2,178.68	No Budget	0.00
	Consultant's Services	0.00		0.00			0.00
261		(2,000.00)	(2,000.00)	1,299.37	(700.63)	64.97%	162.59
	Repair And Maintenance-Vehicles	0.00		0.00			0.00
263		(32,000.00)	(32,000.00)	24,753.55	(7,246.45)	77.35%	322.68
	Repair And Maintenance-Office Equipment	0.00		0.00			0.00
280		(12,000.00)	(12,000.00)	1,903.44	(10,096.56)	15.86%	70.00
	Travel & Training	0.00		0.00			0.00
290		(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Contractural Services	0.00		0.00			0.00
310		(10,000.00)	(10,000.00)	1,961.93	(8,038.07)	19.62%	360.51
	Office Supplies	0.00		0.00			0.00
315		(2,500.00)	(2,500.00)	348.96	(2,151.04)	13.96%	(15.98)
	Postage	0.00		0.00			0.00
320		(2,500.00)	(2,500.00)	503.74	(1,996.26)	20.15%	169.79
	Operating Supplies	0.00		0.00			0.00
331		(2,500.00)	(2,500.00)	793.77	(1,706.23)	31.75%	53.82
	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00		0.00			0.00
512		(318.00)	(318.00)	304.00	(14.00)	95.60%	0.00
	Insurance-Vehicles	0.00		0.00			0.00
513		(122.00)	(122.00)	160.00	38.00	131.15%	0.00
	Insurance-Equipment	0.00		0.00			0.00
514		(1,820.00)	(1,820.00)	1,819.00	(1.00)	99.95%	0.00
	Insurance-General Liability	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
515		(406.00)	(406.00)	456.00	50.00	112.32%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
590		0.00	0.00	0.00	0.00	No Budget	0.00
	Other Charges	0.00		0.00			0.00
599		0.00	0.00	15.15	15.15	No Budget	0.00
	Penalties For Late Filing	0.00		0.00			0.00
942		0.00	0.00	28,352.50	28,352.50	No Budget	0.00
	Capital Outlay-Equipment	0.00		0.00			0.00
948		(20,000.00)	(20,000.00)	499.00	(19,501.00)	2.50%	0.00
	Computer Equipment	0.00		0.00			0.00
	Total 41510 Administrative Services	(678,722.00)	(678,722.00)	343,641.40	(335,080.60)	50.63 %	46,241.89
		0.00		0.00			0.00
41000	General Government						
41520	City Attorney						
250		(7,500.00)	(7,500.00)	5,537.50	(1,962.50)	73.83%	1,700.00
	Legal Services-City Attorney	0.00		0.00			0.00
252		(20,000.00)	(20,000.00)	1,525.00	(18,475.00)	7.63%	1,200.00
	Legal Services-Other Attorneys	0.00		0.00			0.00
	Total 41520 City Attorney	(27,500.00)	(27,500.00)	7,062.50	(20,437.50)	25.68 %	2,900.00
		0.00		0.00			0.00
41000	General Government						
41540	Independent Auditing						
253		(28,000.00)	(28,000.00)	14,500.00	(13,500.00)	51.79%	0.00
	Auditing Services	0.00		0.00			0.00
256		(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Consultant's Services	0.00		0.00			0.00
	Total 41540 Independent Auditing	(33,000.00)	(33,000.00)	14,500.00	(18,500.00)	43.94 %	0.00
		0.00		0.00			0.00
41000	General Government						
41550	Tax Administration						
218		(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	ACV - Co. Trustee	0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
255		(4,200.00)	(4,200.00)	0.00	(4,200.00)	0.00%	0.00
	Data Processing Services	0.00		0.00			0.00
258		(9,600.00)	(9,600.00)	9,724.42	124.42	101.30%	0.00
	Reappraisal & Personal Property Audit Cost	0.00		0.00			0.00
315		(1,850.00)	(1,850.00)	0.00	(1,850.00)	0.00%	0.00
	Postage	0.00		0.00			0.00
Total 41550 Tax Administration		(18,150.00)	(18,150.00)	9,724.42	(8,425.58)	53.58 %	0.00
		0.00		0.00			0.00
41000	General Government						
41710	Planning And Zoning-Codes Administration						
110		(83,034.00)	(83,034.00)	39,610.63	(43,423.37)	47.70%	6,353.88
	Regular Salaries	0.00		0.00			0.00
141		(6,352.00)	(6,352.00)	3,075.54	(3,276.46)	48.42%	469.32
	OASI Employer's Share	0.00		0.00			0.00
142		(27,039.00)	(27,039.00)	12,124.44	(14,914.56)	44.84%	1,946.34
	Hospital And Health Insurance	0.00		0.00			0.00
143		(9,053.00)	(9,053.00)	4,526.47	(4,526.53)	50.00%	696.38
	Retirement - Current	0.00		0.00			0.00
145		(895.00)	(895.00)	497.28	(397.72)	55.56%	71.04
	Life Insurance	0.00		0.00			0.00
146		(2,159.00)	(2,159.00)	1,359.75	(799.25)	62.98%	453.25
	Occupational Accident Insur	0.00		0.00			0.00
149		(2,500.00)	(2,500.00)	617.97	(1,882.03)	24.72%	96.76
	Self-Insured Insurance Deductible	0.00		0.00			0.00
214		(1,100.00)	(1,100.00)	448.52	(651.48)	40.77%	74.75
	Mobile Communications Expenses	0.00		0.00			0.00
217		(45.00)	(45.00)	25.20	(19.80)	56.00%	4.20
	Computer Communication Charges	0.00		0.00			0.00
231		(2,500.00)	(2,500.00)	546.87	(1,953.13)	21.87%	135.69
	Publication Of Legal Notices	0.00		0.00			0.00
233		(150.00)	(150.00)	0.00	(150.00)	0.00%	0.00
	Subscription, Periodicals & Public Awareness	0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
234		(200.00)	(200.00)	148.00	(52.00)	74.00%	0.00
	Memberships, Dues, Reg. Fees	0.00		0.00			0.00
257		(10,175.00)	(10,175.00)	5,087.50	(5,087.50)	50.00%	0.00
	Tennessee State Planning Office Services	0.00		0.00			0.00
261		(500.00)	(500.00)	248.48	(251.52)	49.70%	220.35
	Repair And Maintenance-Vehicles	0.00		0.00			0.00
263		(50.00)	(50.00)	0.00	(50.00)	0.00%	0.00
	Repair And Maintenance-Office Equipment	0.00		0.00			0.00
265		(8,000.00)	(8,000.00)	6,250.00	(1,750.00)	78.13%	0.00
	Abandon Lot Maintenance	0.00		0.00			0.00
280		(1,500.00)	(1,500.00)	364.21	(1,135.79)	24.28%	223.21
	Travel & Training	0.00		0.00			0.00
293		(1,000.00)	(1,000.00)	72.00	(928.00)	7.20%	0.00
	Recording Documents - Local & State	0.00		0.00			0.00
310		(1,200.00)	(1,200.00)	370.88	(829.12)	30.91%	0.00
	Office Supplies	0.00		0.00			0.00
315		(1,000.00)	(1,000.00)	553.21	(446.79)	55.32%	2.55
	Postage	0.00		0.00			0.00
320		(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
	Operating Supplies	0.00		0.00			0.00
324		(350.00)	(350.00)	68.69	(281.31)	19.63%	68.69
	Uniforms/Boots	0.00		0.00			0.00
331		(2,000.00)	(2,000.00)	872.61	(1,127.39)	43.63%	128.76
	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00		0.00			0.00
512		(160.00)	(160.00)	155.00	(5.00)	96.88%	0.00
	Insurance-Vehicles	0.00		0.00			0.00
514		(400.00)	(400.00)	400.00	0.00	100.00%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(123.00)	(123.00)	120.00	(3.00)	97.56%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
Total 41710 Planning And		(161,885.00)	(161,885.00)	77,543.25	(84,341.75)	47.90 %	10,945.17
		0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government						
41810	City Hall Buildings And Grounds						
110		(40,923.00)	(40,923.00)	19,522.09	(21,400.91)	47.70%	3,131.26
	Regular Salaries	0.00		0.00			0.00
112		0.00	0.00	78.28	78.28	No Budget	0.00
	Overtime	0.00		0.00			0.00
114		(7,800.00)	(7,800.00)	3,238.00	(4,562.00)	41.51%	330.00
	Temporary Salaries	0.00		0.00			0.00
141		(3,727.00)	(3,727.00)	1,853.69	(1,873.31)	49.74%	268.49
	OASI Employer's Share	0.00		0.00			0.00
142		(13,519.00)	(13,519.00)	6,062.22	(7,456.78)	44.84%	973.17
	Hospital And Health Insurance	0.00		0.00			0.00
143		(4,461.00)	(4,461.00)	2,239.25	(2,221.75)	50.20%	343.18
	Retirement - Current	0.00		0.00			0.00
145		(441.00)	(441.00)	245.07	(195.93)	55.57%	35.01
	Life Insurance	0.00		0.00			0.00
146		(1,268.00)	(1,268.00)	798.75	(469.25)	62.99%	266.25
	Occupational Accident Insur	0.00		0.00			0.00
241		(29,000.00)	(29,000.00)	12,425.25	(16,574.75)	42.85%	1,870.95
	Electric	0.00		0.00			0.00
242		(300.00)	(300.00)	197.81	(102.19)	65.94%	27.95
	Water	0.00		0.00			0.00
243		(450.00)	(450.00)	308.85	(141.15)	68.63%	41.71
	Sewer	0.00		0.00			0.00
244		(3,000.00)	(3,000.00)	212.84	(2,787.16)	7.09%	142.42
	Natural Gas	0.00		0.00			0.00
266		(15,000.00)	(15,000.00)	4,342.03	(10,657.97)	28.95%	545.00
	Repair & Maintenance-Bldg. And Grounds	0.00		0.00			0.00
323		(2,300.00)	(2,300.00)	1,121.01	(1,178.99)	48.74%	151.02
	Janitorial Supplies	0.00		0.00			0.00
511		(4,901.00)	(4,901.00)	4,085.00	(816.00)	83.35%	0.00
	Insurance On Buildings	0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
942		0.00	0.00	8,455.23	8,455.23	No Budget	0.00
	Capital Outlay-Equipment	0.00		0.00			0.00
943		0.00	0.00	6,717.50	6,717.50	No Budget	17.50
	Capital Outlay-Vehicles	0.00		0.00			0.00
Total 41810 City Hall Buildings And		(127,090.00)	(127,090.00)	71,902.87	(55,187.13)	56.58 %	8,143.91
		0.00		0.00			0.00
Total 41000 General Government		(1,238,128.00)	(1,238,128.00)	652,649.35	(585,478.65)	52.71 %	76,799.36
		0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
42000	Public Safety						
42100	Police Department						
110		(1,314,987.00)	(1,314,987.00)	624,242.05	(690,744.95)	47.47%	105,813.84
	Regular Salaries	0.00		0.00			0.00
110	4210	0.00	0.00	13,995.22	13,995.22	No Budget	2,386.76
	Regular Salaries	0.00		0.00			0.00
112		(50,000.00)	(50,000.00)	38,958.04	(11,041.96)	77.92%	1,794.28
	Overtime	0.00		0.00			0.00
112	4210	0.00	0.00	0.00	0.00	No Budget	0.00
	Overtime	0.00		0.00			0.00
141		(108,476.00)	(108,476.00)	55,475.39	(53,000.61)	51.14%	8,864.68
	OASI Employer's Share	0.00		0.00			0.00
141	4210	0.00	0.00	1,131.10	1,131.10	No Budget	182.84
	OASI Employer's Share	0.00		0.00			0.00
142		(375,363.00)	(375,363.00)	168,137.71	(207,225.29)	44.79%	27,596.58
	Hospital And Health Insurance	0.00		0.00			0.00
142	4210	0.00	0.00	2,405.76	2,405.76	No Budget	390.71
	Hospital And Health Insurance	0.00		0.00			0.00
143		(146,659.00)	(146,659.00)	74,241.63	(72,417.37)	50.62%	12,280.67
	Retirement - Current	0.00		0.00			0.00
143	4210	0.00	0.00	1,606.46	1,606.46	No Budget	261.58
	Retirement - Current	0.00		0.00			0.00
145		(13,958.00)	(13,958.00)	7,596.01	(6,361.99)	54.42%	1,086.25
	Life Insurance	0.00		0.00			0.00
145	4210	0.00	0.00	174.00	174.00	No Budget	25.41
	Life Insurance	0.00		0.00			0.00
146		(35,452.00)	(35,452.00)	23,940.04	(11,511.96)	67.53%	7,391.40
	Occupational Accident Insur	0.00		0.00			0.00
146	4210	0.00	0.00	298.46	298.46	No Budget	50.60
	Occupational Accident Insur	0.00		0.00			0.00
148		(18,000.00)	(18,000.00)	15,600.00	(2,400.00)	86.67%	0.00
	Training Pay	0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
149		(15,000.00)	(15,000.00)	26,491.20	11,491.20	176.61%	3,602.85
	Self-Insured Insurance Deductible	0.00		0.00			0.00
167		(35,000.00)	(35,000.00)	12,940.86	(22,059.14)	36.97%	2,433.08
	Auxiliary Police	0.00		0.00			0.00
213		(1,750.00)	(1,750.00)	0.00	(1,750.00)	0.00%	0.00
	Radio Maintenance	0.00		0.00			0.00
214		(10,600.00)	(10,600.00)	4,822.59	(5,777.41)	45.50%	783.05
	Mobile Communications Expenses	0.00		0.00			0.00
217		(45.00)	(45.00)	165.91	120.91	368.69%	6.30
	Computer Communication Charges	0.00		0.00			0.00
233		(300.00)	(300.00)	284.26	(15.74)	94.75%	0.00
	Subscription, Periodicals & Public Awareness	0.00		0.00			0.00
234		(750.00)	(750.00)	500.00	(250.00)	66.67%	0.00
	Memberships, Dues, Reg. Fees	0.00		0.00			0.00
245		(1,550.00)	(1,550.00)	769.52	(780.48)	49.65%	128.15
	Telephone	0.00		0.00			0.00
251		(2,500.00)	(2,500.00)	190.45	(2,309.55)	7.62%	0.00
	Medical Services	0.00		0.00			0.00
261		(30,000.00)	(30,000.00)	13,546.48	(16,453.52)	45.15%	1,094.75
	Repair And Maintenance-Vehicles	0.00		0.00			0.00
263		(5,000.00)	(5,000.00)	529.63	(4,470.37)	10.59%	87.80
	Repair And Maintenance-Office Equipment	0.00		0.00			0.00
266		(1,500.00)	(1,500.00)	816.64	(683.36)	54.44%	0.00
	Repair & Maintenance-Bldg. And Grounds	0.00		0.00			0.00
273		(4,000.00)	(4,000.00)	4,000.00	0.00	100.00%	0.00
	Equipment Rental	0.00		0.00			0.00
280		(12,500.00)	(12,500.00)	18,807.48	6,307.48	150.46%	1,399.00
	Travel & Training	0.00		0.00			0.00
296		0.00	0.00	0.00	0.00	No Budget	0.00
	Tow Fees	0.00		0.00			0.00
299		(4,800.00)	(4,800.00)	1,305.00	(3,495.00)	27.19%	1,305.00
	Animal Control	0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
310		(4,000.00)	(4,000.00)	1,695.33	(2,304.67)	42.38%	370.80
	Office Supplies	0.00		0.00			0.00
315		(400.00)	(400.00)	104.69	(295.31)	26.17%	10.07
	Postage	0.00		0.00			0.00
320		(16,500.00)	(16,500.00)	7,223.53	(9,276.47)	43.78%	745.34
	Operating Supplies	0.00		0.00			0.00
324		(1,500.00)	(1,500.00)	1,606.37	106.37	107.09%	0.00
	Uniforms/Boots	0.00		0.00			0.00
324	4213	0.00	0.00	4,057.06	4,057.06	No Budget	0.00
	Uniforms/Boots	0.00		0.00			0.00
325		(3,000.00)	(3,000.00)	4,800.97	1,800.97	160.03%	26.48
	Fire Arm Supplies	0.00		0.00			0.00
331		(75,000.00)	(75,000.00)	41,528.79	(33,471.21)	55.37%	6,315.33
	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00		0.00			0.00
334		(7,500.00)	(7,500.00)	3,097.07	(4,402.93)	41.29%	854.83
	Tires	0.00		0.00			0.00
511		0.00	0.00	66.00	66.00	No Budget	0.00
	Insurance On Buildings	0.00		0.00			0.00
512		(11,519.00)	(11,519.00)	10,521.00	(998.00)	91.34%	0.00
	Insurance-Vehicles	0.00		0.00			0.00
513		(278.00)	(278.00)	292.00	14.00	105.04%	0.00
	Insurance-Equipment	0.00		0.00			0.00
514		(27,737.00)	(27,737.00)	28,692.00	955.00	103.44%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(1,876.00)	(1,876.00)	1,979.00	103.00	105.49%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
732		0.00	0.00	9,118.64	9,118.64	No Budget	653.08
	Insurance Deductibles	0.00		0.00			0.00
920		0.00	0.00	2,343.62	2,343.62	No Budget	2,343.62
	Capital Outlay-Buildings	0.00		0.00			0.00
943		0.00	0.00	20,373.89	20,373.89	No Budget	360.42
	Capital Outlay-Vehicles	0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
948		0.00	0.00	1,786.91	1,786.91	No Budget	0.00
	Computer Equipment	0.00		0.00			0.00
949	4211	0.00	0.00	3,524.00	3,524.00	No Budget	0.00
	Other Machinery And Equipment	0.00		0.00			0.00
	Total 42100 Police Department	(2,337,500.00)	(2,337,500.00)	1,255,782.76	(1,081,717.24)	53.72 %	190,645.55
		0.00		0.00			0.00
42000	Public Safety						
42200	Fire Department						
110		(872,198.00)	(872,198.00)	369,623.62	(502,574.38)	42.38%	63,222.68
	Regular Salaries	0.00		0.00			0.00
110	4201	0.00	0.00	55,022.08	55,022.08	No Budget	9,833.60
	Regular Salaries	0.00		0.00			0.00
112		(30,000.00)	(30,000.00)	15,690.42	(14,309.58)	52.30%	4,966.45
	Overtime	0.00		0.00			0.00
114		0.00	0.00	1,725.00	1,725.00	No Budget	0.00
	Temporary Salaries	0.00		0.00			0.00
141		(71,604.00)	(71,604.00)	31,033.40	(40,570.60)	43.34%	5,208.15
	OASI Employer's Share	0.00		0.00			0.00
141	4201	0.00	0.00	4,427.82	4,427.82	No Budget	749.41
	OASI Employer's Share	0.00		0.00			0.00
142		(299,926.00)	(299,926.00)	107,869.26	(192,056.74)	35.97%	17,325.31
	Hospital And Health Insurance	0.00		0.00			0.00
142	4201	0.00	0.00	20,592.42	20,592.42	No Budget	3,310.22
	Hospital And Health Insurance	0.00		0.00			0.00
143		(97,172.00)	(97,172.00)	42,944.90	(54,227.10)	44.19%	7,473.51
	Retirement - Current	0.00		0.00			0.00
143	4201	0.00	0.00	6,324.28	6,324.28	No Budget	1,077.76
	Retirement - Current	0.00		0.00			0.00
145		(9,282.00)	(9,282.00)	4,441.78	(4,840.22)	47.85%	638.96
	Life Insurance	0.00		0.00			0.00
145	4201	0.00	0.00	675.43	675.43	No Budget	96.49
	Life Insurance	0.00		0.00			0.00

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 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
146		(23,434.00)	(23,434.00)	15,189.03	(8,244.97)	64.82%	4,617.63
	Occupational Accident Insur	0.00		0.00			0.00
146	4201	0.00	0.00	1,152.72	1,152.72	No Budget	192.12
	Occupational Accident Insur	0.00		0.00			0.00
148		(13,800.00)	(13,800.00)	0.00	(13,800.00)	0.00%	0.00
	Training Pay	0.00		0.00			0.00
149		(7,500.00)	(7,500.00)	14,744.03	7,244.03	196.59%	3,333.29
	Self-Insured Insurance Deductible	0.00		0.00			0.00
162		(20,000.00)	(20,000.00)	370.00	(19,630.00)	1.85%	0.00
	Volunteer Firemen	0.00		0.00			0.00
213		(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Radio Maintenance	0.00		0.00			0.00
214		(2,300.00)	(2,300.00)	1,385.33	(914.67)	60.23%	180.86
	Mobile Communications Expenses	0.00		0.00			0.00
217		(2,300.00)	(2,300.00)	669.38	(1,630.62)	29.10%	132.31
	Computer Communication Charges	0.00		0.00			0.00
231		0.00	0.00	118.80	118.80	No Budget	0.00
	Publication Of Legal Notices	0.00		0.00			0.00
233		(200.00)	(200.00)	129.95	(70.05)	64.98%	29.95
	Subscription, Periodicals & Public Awareness	0.00		0.00			0.00
234		(450.00)	(450.00)	350.00	(100.00)	77.78%	150.00
	Memberships, Dues, Reg. Fees	0.00		0.00			0.00
241		(14,500.00)	(14,500.00)	5,737.84	(8,762.16)	39.57%	970.75
	Electric	0.00		0.00			0.00
242		(600.00)	(600.00)	193.34	(406.66)	32.22%	36.07
	Water	0.00		0.00			0.00
243		(900.00)	(900.00)	276.54	(623.46)	30.73%	51.06
	Sewer	0.00		0.00			0.00
244		(7,000.00)	(7,000.00)	759.23	(6,240.77)	10.85%	487.89
	Natural Gas	0.00		0.00			0.00
245		(6,000.00)	(6,000.00)	2,661.56	(3,338.44)	44.36%	426.42
	Telephone	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
251		(6,000.00)	(6,000.00)	5,678.00	(322.00)	94.63%	0.00
	Medical Services	0.00		0.00			0.00
261		(15,000.00)	(15,000.00)	14,021.65	(978.35)	93.48%	870.25
	Repair And Maintenance-Vehicles	0.00		0.00			0.00
262		(6,000.00)	(6,000.00)	5,530.89	(469.11)	92.18%	1,305.98
	Repair And Maintenance-Machinery And	0.00		0.00			0.00
263		(1,000.00)	(1,000.00)	195.28	(804.72)	19.53%	7.15
	Repair And Maintenance-Office Equipment	0.00		0.00			0.00
266		(7,000.00)	(7,000.00)	4,132.32	(2,867.68)	59.03%	413.78
	Repair & Maintenance-Bldg. And Grounds	0.00		0.00			0.00
270		(2,700.00)	(2,700.00)	1,350.00	(1,350.00)	50.00%	225.00
	Contract Mowing	0.00		0.00			0.00
280		(3,500.00)	(3,500.00)	2,462.92	(1,037.08)	70.37%	65.00
	Travel & Training	0.00		0.00			0.00
310		(1,000.00)	(1,000.00)	499.53	(500.47)	49.95%	0.00
	Office Supplies	0.00		0.00			0.00
315		(120.00)	(120.00)	89.16	(30.84)	74.30%	12.17
	Postage	0.00		0.00			0.00
320		(2,000.00)	(2,000.00)	2,646.51	646.51	132.33%	0.00
	Operating Supplies	0.00		0.00			0.00
323		(3,500.00)	(3,500.00)	1,597.63	(1,902.37)	45.65%	0.00
	Janitorial Supplies	0.00		0.00			0.00
324		(18,500.00)	(18,500.00)	180.00	(18,320.00)	0.97%	180.00
	Uniforms/Boots	0.00		0.00			0.00
331		(22,000.00)	(22,000.00)	10,263.07	(11,736.93)	46.65%	1,807.82
	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00		0.00			0.00
334		(6,000.00)	(6,000.00)	1,739.29	(4,260.71)	28.99%	1,459.34
	Tires	0.00		0.00			0.00
339		(3,500.00)	(3,500.00)	3,131.88	(368.12)	89.48%	0.00
	Safety Supplies	0.00		0.00			0.00
346		(1,200.00)	(1,200.00)	743.95	(456.05)	62.00%	0.00
	Computer Software	0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
393		(1,500.00)	(1,500.00)	177.06	(1,322.94)	11.80%	0.00
	Small Equipment & Tools	0.00		0.00			0.00
511		(2,336.00)	(2,336.00)	2,195.00	(141.00)	93.96%	0.00
	Insurance On Buildings	0.00		0.00			0.00
512		(7,170.00)	(7,170.00)	7,065.00	(105.00)	98.54%	0.00
	Insurance-Vehicles	0.00		0.00			0.00
513		(206.00)	(206.00)	158.00	(48.00)	76.70%	0.00
	Insurance-Equipment	0.00		0.00			0.00
514		(5,704.00)	(5,704.00)	5,713.00	9.00	100.16%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(1,576.00)	(1,576.00)	1,500.00	(76.00)	95.18%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
732		0.00	0.00	6,367.96	6,367.96	No Budget	0.00
	Insurance Deductibles	0.00		0.00			0.00
929		0.00	0.00	27,220.00	27,220.00	No Budget	0.00
	Other Buildings	0.00		0.00			0.00
929	9000	0.00	0.00	8,212.00	8,212.00	No Budget	8,212.00
	Other Buildings	0.00		0.00			0.00
947		0.00	0.00	14,001.41	14,001.41	No Budget	0.00
	Furniture & Fixtures	0.00		0.00			0.00
Total 42200 Fire Department		(1,599,178.00)	(1,599,178.00)	830,979.67	(768,198.33)	51.96 %	139,069.38
		0.00		0.00			0.00
42000	Public Safety						
42210	Public Safety Communications						
110		(156,418.00)	(156,418.00)	76,254.04	(80,163.96)	48.75%	12,871.18
	Regular Salaries	0.00		0.00			0.00
112		(8,000.00)	(8,000.00)	3,787.21	(4,212.79)	47.34%	0.00
	Overtime	0.00		0.00			0.00
114		(11,000.00)	(11,000.00)	5,244.00	(5,756.00)	47.67%	480.00
	Temporary Salaries	0.00		0.00			0.00
141		(13,419.00)	(13,419.00)	6,854.25	(6,564.75)	51.08%	1,015.20
	OASI Employer's Share	0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
142		(51,238.00)	(51,238.00)	23,094.32	(28,143.68)	45.07%	3,700.93
	Hospital And Health Insurance	0.00		0.00			0.00
143		(18,121.00)	(18,121.00)	9,167.49	(8,953.51)	50.59%	1,410.69
	Retirement - Current	0.00		0.00			0.00
145		(1,683.00)	(1,683.00)	935.27	(747.73)	55.57%	133.61
	Life Insurance	0.00		0.00			0.00
146		(4,469.00)	(4,469.00)	2,869.50	(1,599.50)	64.21%	956.50
	Occupational Accident Insur	0.00		0.00			0.00
149		0.00	0.00	3,131.25	3,131.25	No Budget	1,304.38
	Self-Insured Insurance Deductible	0.00		0.00			0.00
238		(4,855.00)	(4,855.00)	4,855.00	0.00	100.00%	0.00
	Emergency Notification Contract Services	0.00		0.00			0.00
515		(336.00)	(336.00)	324.00	(12.00)	96.43%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
Total 42210 Public Safety		(269,539.00)	(269,539.00)	136,516.33	(133,022.67)	50.65 %	21,872.49
		0.00		0.00			0.00
42000	Public Safety						
42300	Other Public Safety Expenditures						
241		(6,000.00)	(6,000.00)	802.92	(5,197.08)	13.38%	148.49
	Electric	0.00		0.00			0.00
245		(600.00)	(600.00)	230.54	(369.46)	38.42%	38.44
	Telephone	0.00		0.00			0.00
246		(22,100.00)	(22,100.00)	0.00	(22,100.00)	0.00%	0.00
	Fire Hydrant Rental	0.00		0.00			0.00
247		(325,000.00)	(325,000.00)	125,423.59	(199,576.41)	38.59%	25,421.20
	Street Lighting	0.00		0.00			0.00
248		(25,000.00)	(25,000.00)	11,693.00	(13,307.00)	46.77%	1,712.50
	Maintenance To Signal System	0.00		0.00			0.00
513		(2,315.00)	(2,315.00)	2,786.00	471.00	120.35%	0.00
	Insurance-Equipment	0.00		0.00			0.00
Total 42300 Other Public Safety		(381,015.00)	(381,015.00)	140,936.05	(240,078.95)	36.99 %	27,320.63
		0.00		0.00			0.00

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total 42000	Public Safety	(4,587,232.00)	(4,587,232.00)	2,364,214.81	(2,223,017.19)	51.54 %	378,908.05
		0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
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Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43000	Public Works						
43100	Public Works Department						
110		(657,592.00)	(657,592.00)	317,387.43	(340,204.57)	48.27%	50,300.80
	Regular Salaries	0.00		0.00			0.00
112		(5,000.00)	(5,000.00)	4,131.19	(868.81)	82.62%	0.00
	Overtime	0.00		0.00			0.00
114		(28,320.00)	(28,320.00)	5,832.00	(22,488.00)	20.59%	1,152.00
	Temporary Salaries	0.00		0.00			0.00
141		(52,855.00)	(52,855.00)	25,995.89	(26,859.11)	49.18%	3,878.68
	OASI Employer's Share	0.00		0.00			0.00
142		(167,233.00)	(167,233.00)	76,259.23	(90,973.77)	45.60%	12,658.42
	Hospital And Health Insurance	0.00		0.00			0.00
143		(72,217.00)	(72,217.00)	36,287.17	(35,929.83)	50.25%	5,512.98
	Retirement - Current	0.00		0.00			0.00
145		(7,086.00)	(7,086.00)	3,936.52	(3,149.48)	55.55%	562.36
	Life Insurance	0.00		0.00			0.00
146		(17,918.00)	(17,918.00)	11,349.25	(6,568.75)	63.34%	3,770.75
	Occupational Accident Insur	0.00		0.00			0.00
149		(5,000.00)	(5,000.00)	5,317.38	317.38	106.35%	2,385.77
	Self-Insured Insurance Deductible	0.00		0.00			0.00
213		(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Radio Maintenance	0.00		0.00			0.00
214		(2,300.00)	(2,300.00)	1,212.46	(1,087.54)	52.72%	181.96
	Mobile Communications Expenses	0.00		0.00			0.00
217		(1,340.00)	(1,340.00)	637.20	(702.80)	47.55%	212.40
	Computer Communication Charges	0.00		0.00			0.00
233		(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
	Subscription, Periodicals & Public Awareness	0.00		0.00			0.00
241		(6,000.00)	(6,000.00)	2,582.54	(3,417.46)	43.04%	402.07
	Electric	0.00		0.00			0.00
242		(200.00)	(200.00)	63.96	(136.04)	31.98%	11.96
	Water	0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
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Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
243		(250.00)	(250.00)	84.90	(165.10)	33.96%	15.63
	Sewer	0.00		0.00			0.00
244		(2,000.00)	(2,000.00)	247.97	(1,752.03)	12.40%	192.08
	Natural Gas	0.00		0.00			0.00
245		(2,000.00)	(2,000.00)	854.60	(1,145.40)	42.73%	142.44
	Telephone	0.00		0.00			0.00
251		(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
	Medical Services	0.00		0.00			0.00
254		(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Architectural, Engineering, And Landscaping	0.00		0.00			0.00
261		(15,000.00)	(15,000.00)	4,872.65	(10,127.35)	32.48%	1,161.09
	Repair And Maintenance-Vehicles	0.00		0.00			0.00
262		(15,000.00)	(15,000.00)	7,876.61	(7,123.39)	52.51%	225.06
	Repair And Maintenance-Machinery And	0.00		0.00			0.00
266		(2,500.00)	(2,500.00)	871.47	(1,628.53)	34.86%	0.00
	Repair & Maintenance-Bldg. And Grounds	0.00		0.00			0.00
269		(59,000.00)	(59,000.00)	22,107.43	(36,892.57)	37.47%	2,125.12
	Repair And Maintenance-Streets	0.00		0.00			0.00
272		(20,000.00)	(20,000.00)	0.00	(20,000.00)	0.00%	0.00
	Repair & Maintenance Stormwater Drainage	0.00		0.00			0.00
274		(6,100.00)	(6,100.00)	3,026.76	(3,073.24)	49.62%	504.46
	Contract Services-BFI	0.00		0.00			0.00
280		(1,800.00)	(1,800.00)	596.60	(1,203.40)	33.14%	0.00
	Travel & Training	0.00		0.00			0.00
310		(1,200.00)	(1,200.00)	317.53	(882.47)	26.46%	0.00
	Office Supplies	0.00		0.00			0.00
320		(3,000.00)	(3,000.00)	1,327.14	(1,672.86)	44.24%	25.91
	Operating Supplies	0.00		0.00			0.00
323		(1,000.00)	(1,000.00)	519.28	(480.72)	51.93%	0.00
	Janitorial Supplies	0.00		0.00			0.00
324		(18,500.00)	(18,500.00)	4,259.86	(14,240.14)	23.03%	833.04
	Uniforms/Boots	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
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Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
331		(55,000.00)	(55,000.00)	21,934.35	(33,065.65)	39.88%	3,812.55
	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00		0.00			0.00
334		(4,500.00)	(4,500.00)	1,968.78	(2,531.22)	43.75%	954.25
	Tires	0.00		0.00			0.00
338		(6,500.00)	(6,500.00)	143.32	(6,356.68)	2.20%	0.00
	Sign Parts, Paint & Supply	0.00		0.00			0.00
339		(3,000.00)	(3,000.00)	1,734.50	(1,265.50)	57.82%	745.20
	Safety Supplies	0.00		0.00			0.00
393		(3,000.00)	(3,000.00)	985.31	(2,014.69)	32.84%	0.00
	Small Equipment & Tools	0.00		0.00			0.00
412		(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Metal Culverts	0.00		0.00			0.00
511		(859.00)	(859.00)	885.00	26.00	103.03%	0.00
	Insurance On Buildings	0.00		0.00			0.00
512		(4,611.00)	(4,611.00)	4,695.00	84.00	101.82%	0.00
	Insurance-Vehicles	0.00		0.00			0.00
513		(485.00)	(485.00)	479.00	(6.00)	98.76%	0.00
	Insurance-Equipment	0.00		0.00			0.00
514		(1,084.00)	(1,084.00)	986.00	(98.00)	90.96%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(1,165.00)	(1,165.00)	1,068.00	(97.00)	91.67%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
732		0.00	0.00	754.13	754.13	No Budget	0.00
	Insurance Deductibles	0.00		0.00			0.00
931	3600	0.00	0.00	11,378.02	11,378.02	No Budget	10,462.42
	Street Improvements	0.00		0.00			0.00
931	9000	0.00	0.00	0.00	0.00	No Budget	0.00
	Street Improvements	0.00		0.00			0.00
940	9000	0.00	0.00	129,773.40	129,773.40	No Budget	0.00
	Machinery And Equipment	0.00		0.00			0.00
Total 43100 Public Works Department		(1,259,165.00)	(1,259,165.00)	714,739.83	(544,425.17)	56.76 %	102,229.40
		0.00		0.00			0.00

City of Clinton
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Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43000	Public Works						
43200	Sanitation						
274		(280,000.00)	(280,000.00)	140,225.77	(139,774.23)	50.08%	23,472.75
	Contract Services-BFI	0.00		0.00			0.00
275		(9,000.00)	(9,000.00)	2,250.00	(6,750.00)	25.00%	0.00
	Contract Services-BFI Recycling	0.00		0.00			0.00
	Total 43200 Sanitation	(289,000.00)	(289,000.00)	142,475.77	(146,524.23)	49.30 %	23,472.75
		0.00		0.00			0.00
	Total 43000 Public Works	(1,548,165.00)	(1,548,165.00)	857,215.60	(690,949.40)	55.37 %	125,702.15
		0.00		0.00			0.00

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Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
44000	Health, Welfare, Culture And Recreation						
44400	Recreation Department						
110		(496,020.00)	(496,020.00)	233,487.61	(262,532.39)	47.07%	37,248.05
	Regular Salaries	0.00		0.00			0.00
112		0.00	0.00	400.82	400.82	No Budget	0.00
	Overtime	0.00		0.00			0.00
114		(95,000.00)	(95,000.00)	45,858.48	(49,141.52)	48.27%	4,313.79
	Temporary Salaries	0.00		0.00			0.00
141		(45,213.00)	(45,213.00)	22,815.53	(22,397.47)	50.46%	3,185.87
	OASI Employer's Share	0.00		0.00			0.00
142		(170,242.00)	(170,242.00)	76,714.08	(93,527.92)	45.06%	12,312.40
	Hospital And Health Insurance	0.00		0.00			0.00
143		(54,043.00)	(54,043.00)	26,706.07	(27,336.93)	49.42%	4,082.38
	Retirement - Current	0.00		0.00			0.00
145		(5,343.00)	(5,343.00)	3,004.40	(2,338.60)	56.23%	428.20
	Life Insurance	0.00		0.00			0.00
146		(15,370.00)	(15,370.00)	9,276.00	(6,094.00)	60.35%	3,092.00
	Occupational Accident Insur	0.00		0.00			0.00
149		(10,000.00)	(10,000.00)	8,705.63	(1,294.37)	87.06%	275.78
	Self-Insured Insurance Deductible	0.00		0.00			0.00
213		(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Radio Maintenance	0.00		0.00			0.00
214		(2,800.00)	(2,800.00)	1,104.22	(1,695.78)	39.44%	166.61
	Mobile Communications Expenses	0.00		0.00			0.00
217		(45.00)	(45.00)	0.00	(45.00)	0.00%	0.00
	Computer Communication Charges	0.00		0.00			0.00
233		(150.00)	(150.00)	0.00	(150.00)	0.00%	0.00
	Subscription, Periodicals & Public Awareness	0.00		0.00			0.00
234		(1,000.00)	(1,000.00)	332.50	(667.50)	33.25%	0.00
	Memberships, Dues, Reg. Fees	0.00		0.00			0.00
241		(121,000.00)	(121,000.00)	48,489.33	(72,510.67)	40.07%	6,998.53
	Electric	0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
242		(7,900.00)	(7,900.00)	2,685.17	(5,214.83)	33.99%	468.51
	Water	0.00		0.00			0.00
243		(11,000.00)	(11,000.00)	3,949.32	(7,050.68)	35.90%	667.89
	Sewer	0.00		0.00			0.00
244		(40,000.00)	(40,000.00)	5,997.27	(34,002.73)	14.99%	3,425.72
	Natural Gas	0.00		0.00			0.00
245		(3,700.00)	(3,700.00)	1,825.43	(1,874.57)	49.34%	304.57
	Telephone	0.00		0.00			0.00
251		(750.00)	(750.00)	204.94	(545.06)	27.33%	0.00
	Medical Services	0.00		0.00			0.00
261		(5,000.00)	(5,000.00)	935.13	(4,064.87)	18.70%	314.82
	Repair And Maintenance-Vehicles	0.00		0.00			0.00
262		(6,500.00)	(6,500.00)	1,032.32	(5,467.68)	15.88%	59.38
	Repair And Maintenance-Machinery And	0.00		0.00			0.00
263		(900.00)	(900.00)	107.31	(792.69)	11.92%	7.70
	Repair And Maintenance-Office Equipment	0.00		0.00			0.00
264		(32,000.00)	(32,000.00)	17,230.64	(14,769.36)	53.85%	1,415.97
	Repair & Maintenance-Parks	0.00		0.00			0.00
266		(25,000.00)	(25,000.00)	14,833.08	(10,166.92)	59.33%	1,625.57
	Repair & Maintenance-Bldg. And Grounds	0.00		0.00			0.00
267		(7,000.00)	(7,000.00)	2,217.41	(4,782.59)	31.68%	942.00
	Repair And Maintenance-CC Pool	0.00		0.00			0.00
268		(7,000.00)	(7,000.00)	2,164.28	(4,835.72)	30.92%	0.00
	Repair & Maintenance-Outdoor Pool	0.00		0.00			0.00
270		(21,250.00)	(21,250.00)	10,620.00	(10,630.00)	49.98%	1,770.00
	Contract Mowing	0.00		0.00			0.00
274		(3,750.00)	(3,750.00)	1,865.04	(1,884.96)	49.73%	310.84
	Contract Services-BFI	0.00		0.00			0.00
280		(600.00)	(600.00)	395.65	(204.35)	65.94%	0.00
	Travel & Training	0.00		0.00			0.00
310		(750.00)	(750.00)	1,243.40	493.40	165.79%	28.97
	Office Supplies	0.00		0.00			0.00

City of Clinton
 Statement of Expenditures and Encumbrances
 December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
315		(150.00)	(150.00)	45.77	(104.23)	30.51%	0.00
	Postage	0.00		0.00			0.00
320		(3,500.00)	(3,500.00)	314.72	(3,185.28)	8.99%	0.00
	Operating Supplies	0.00		0.00			0.00
324		(8,000.00)	(8,000.00)	3,375.89	(4,624.11)	42.20%	371.92
	Uniforms/Boots	0.00		0.00			0.00
330		(20,000.00)	(20,000.00)	10,775.96	(9,224.04)	53.88%	3,015.00
	Summer Camp Fees	0.00		0.00			0.00
331		(10,000.00)	(10,000.00)	5,165.69	(4,834.31)	51.66%	724.07
	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00		0.00			0.00
341		(425.00)	(425.00)	108.65	(316.35)	25.56%	0.00
	CC-Vending Supplies	0.00		0.00			0.00
393		(2,500.00)	(2,500.00)	478.46	(2,021.54)	19.14%	45.68
	Small Equipment & Tools	0.00		0.00			0.00
511		(17,808.00)	(17,808.00)	18,053.00	245.00	101.38%	0.00
	Insurance On Buildings	0.00		0.00			0.00
512		(2,071.00)	(2,071.00)	1,823.00	(248.00)	88.03%	0.00
	Insurance-Vehicles	0.00		0.00			0.00
513		(93.00)	(93.00)	113.00	20.00	121.51%	0.00
	Insurance-Equipment	0.00		0.00			0.00
514		(6,655.00)	(6,655.00)	6,654.00	(1.00)	99.98%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(1,187.00)	(1,187.00)	1,110.00	(77.00)	93.51%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
732		0.00	0.00	1,000.00	1,000.00	No Budget	0.00
	Insurance Deductibles	0.00		0.00			0.00
747		(4,400.00)	(4,400.00)	0.00	(4,400.00)	0.00%	0.00
	Donations	0.00		0.00			0.00
920		0.00	0.00	7,231.21	7,231.21	No Budget	91.48
	Capital Outlay-Buildings	0.00		0.00			0.00
920	9000	0.00	0.00	21,150.00	21,150.00	No Budget	0.00
	Capital Outlay-Buildings	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
942		0.00	0.00	3,040.75	3,040.75	No Budget	0.00
	Capital Outlay-Equipment	0.00		0.00			0.00
948		0.00	0.00	1,161.00	1,161.00	No Budget	0.00
	Computer Equipment	0.00		0.00			0.00
Total 44400 Recreation Department		(1,266,215.00)	(1,266,215.00)	625,802.16	(640,412.84)	49.42 %	87,693.70
		0.00		0.00			0.00
44000	Health, Welfare, Culture And Recreation						
44800	Library						
110		0.00	0.00	6,713.46	6,713.46	No Budget	1,072.49
	Regular Salaries	0.00		0.00			0.00
114		(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	Temporary Salaries	0.00		0.00			0.00
141		(765.00)	(765.00)	510.83	(254.17)	66.78%	81.59
	OASI Employer's Share	0.00		0.00			0.00
142		0.00	0.00	3,031.02	3,031.02	No Budget	486.57
	Hospital And Health Insurance	0.00		0.00			0.00
143		0.00	0.00	735.79	735.79	No Budget	117.54
	Retirement - Current	0.00		0.00			0.00
146		(261.00)	(261.00)	238.50	(22.50)	91.38%	79.50
	Occupational Accident Insur	0.00		0.00			0.00
511		(1,804.00)	(1,804.00)	1,669.00	(135.00)	92.52%	0.00
	Insurance On Buildings	0.00		0.00			0.00
721		(80,400.00)	(80,400.00)	40,200.00	(40,200.00)	50.00%	0.00
	Annual Appropriation	0.00		0.00			0.00
Total 44800 Library		(93,230.00)	(93,230.00)	53,098.60	(40,131.40)	56.95 %	1,837.69
		0.00		0.00			0.00
44000	Health, Welfare, Culture And Recreation						
44890	Green McAdoo Museum						
110		(20,294.00)	(20,294.00)	14,548.71	(5,745.29)	71.69%	2,329.10
	Regular Salaries	0.00		0.00			0.00
141		(1,552.00)	(1,552.00)	1,177.37	(374.63)	75.86%	180.00
	OASI Employer's Share	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
142		(2,670.00)	(2,670.00)	1,804.40	(865.60)	67.58%	293.05
	Hospital And Health Insurance	0.00		0.00			0.00
143		(2,212.00)	(2,212.00)	1,659.19	(552.81)	75.01%	255.26
	Retirement - Current	0.00		0.00			0.00
145		(219.00)	(219.00)	243.04	24.04	110.98%	34.72
	Life Insurance	0.00		0.00			0.00
146		(528.00)	(528.00)	498.75	(29.25)	94.46%	166.25
	Occupational Accident Insur	0.00		0.00			0.00
214		(360.00)	(360.00)	194.96	(165.04)	54.16%	31.62
	Mobile Communications Expenses	0.00		0.00			0.00
241		(9,500.00)	(9,500.00)	2,949.92	(6,550.08)	31.05%	391.35
	Electric	0.00		0.00			0.00
242		(200.00)	(200.00)	93.00	(107.00)	46.50%	18.60
	Water	0.00		0.00			0.00
243		(300.00)	(300.00)	112.80	(187.20)	37.60%	22.56
	Sewer	0.00		0.00			0.00
244		(2,000.00)	(2,000.00)	131.20	(1,868.80)	6.56%	119.20
	Natural Gas	0.00		0.00			0.00
245		(1,000.00)	(1,000.00)	407.80	(592.20)	40.78%	74.88
	Telephone	0.00		0.00			0.00
262		(2,000.00)	(2,000.00)	2,025.18	25.18	101.26%	0.00
	Repair And Maintenance-Machinery And	0.00		0.00			0.00
266		(2,000.00)	(2,000.00)	150.00	(1,850.00)	7.50%	0.00
	Repair & Maintenance-Bldg. And Grounds	0.00		0.00			0.00
270		(2,700.00)	(2,700.00)	1,350.00	(1,350.00)	50.00%	225.00
	Contract Mowing	0.00		0.00			0.00
310		(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Office Supplies	0.00		0.00			0.00
511		(2,820.00)	(2,820.00)	2,069.00	(751.00)	73.37%	0.00
	Insurance On Buildings	0.00		0.00			0.00
513		(23.00)	(23.00)	22.00	(1.00)	95.65%	0.00
	Insurance-Equipment	0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
514		(411.00)	(411.00)	411.00	0.00	100.00%	0.00
	Insurance-General Liability	0.00		0.00			0.00
515		(65.00)	(65.00)	30.00	(35.00)	46.15%	0.00
	Surety Bond And E & O Insurance	0.00		0.00			0.00
920		0.00	0.00	3,917.93	3,917.93	No Budget	3,917.93
	Capital Outlay-Buildings	0.00		0.00			0.00
Total 44890 Green McAdoo Museum		(51,354.00)	(51,354.00)	33,796.25	(17,557.75)	65.81 %	8,059.52
		0.00		0.00			0.00
44000 Health, Welfare, Culture And Recreation							
44900 Other Culture & Recreation Exp.							
241		(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Electric	0.00		0.00			0.00
321		(7,000.00)	(7,000.00)	4,437.50	(2,562.50)	63.39%	3,475.00
	Decoration Supplies	0.00		0.00			0.00
329		(7,000.00)	(7,000.00)	3,745.00	(3,255.00)	53.50%	0.00
	Fourth of July Event	0.00		0.00			0.00
Total 44900 Other Culture & Recreation		(18,000.00)	(18,000.00)	8,182.50	(9,817.50)	45.46 %	3,475.00
		0.00		0.00			0.00
Total 44000 Health, Welfare, Culture		(1,428,799.00)	(1,428,799.00)	720,879.51	(707,919.49)	50.45 %	101,065.91
		0.00		0.00			0.00

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
46000	Industrial And Community Development						
46510	Industrial Development						
237		(20,000.00)	(20,000.00)	9,156.00	(10,844.00)	45.78%	1,526.00
	Advertising	0.00		0.00			0.00
241		(15,000.00)	(15,000.00)	1,057.25	(13,942.75)	7.05%	0.00
	Electric - RSCC	0.00		0.00			0.00
254		(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	Architectural, Engineering, And Landscaping	0.00		0.00			0.00
256		(20,000.00)	(20,000.00)	20,000.00	0.00	100.00%	0.00
	AC COC Retail Devel. Consultant	0.00		0.00			0.00
321		0.00	0.00	7,624.10	7,624.10	No Budget	0.00
	Decoration Supplies	0.00		0.00			0.00
511		0.00	0.00	1,799.00	1,799.00	No Budget	0.00
	Insurance On Buildings	0.00		0.00			0.00
721		(21,000.00)	(21,000.00)	10,500.00	(10,500.00)	50.00%	0.00
	Annual Appropriation - ACEDA	0.00		0.00			0.00
Total 46510	Industrial Development	(86,000.00)	(86,000.00)	50,136.35	(35,863.65)	58.30 %	1,526.00
		0.00		0.00			0.00
Total 46000	Industrial And Community	(86,000.00)	(86,000.00)	50,136.35	(35,863.65)	58.30 %	1,526.00
		0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
49000	Debt Service						
49160	2011 (10M) TMBF Loan- City						
611		(475,800.00)	(475,800.00)	0.00	(475,800.00)	0.00%	0.00
	Retirement Of Bonds	0.00		0.00			0.00
631		(174,554.00)	(174,554.00)	86,266.19	(88,287.81)	49.42%	0.00
	Interest On Bonded Debt	0.00		0.00			0.00
	Total 49160 2011 (10M) TMBF Loan-	(650,354.00)	(650,354.00)	86,266.19	(564,087.81)	13.26 %	0.00
		0.00		0.00			0.00
49000	Debt Service						
49170	2011 (10M) TMBF Loan-School						
611		(116,200.00)	(116,200.00)	0.00	(116,200.00)	0.00%	0.00
	Retirement Of Bonds	0.00		0.00			0.00
631		(42,884.00)	(42,884.00)	22,452.81	(20,431.19)	52.36%	0.00
	Interest On Bonded Debt	0.00		0.00			0.00
	Total 49170 2011 (10M) TMBF	(159,084.00)	(159,084.00)	22,452.81	(136,631.19)	14.11 %	0.00
		0.00		0.00			0.00
49000	Debt Service						
49180	2011 (3.5M) TMBF Loan						
611		(196,000.00)	(196,000.00)	0.00	(196,000.00)	0.00%	0.00
	Retirement Of Bonds	0.00		0.00			0.00
631		(123,255.00)	(123,255.00)	61,627.50	(61,627.50)	50.00%	0.00
	Interest On Bonded Debt	0.00		0.00			0.00
	Total 49180 2011 (3.5M) TMBF Loan	(319,255.00)	(319,255.00)	61,627.50	(257,627.50)	19.30 %	0.00
		0.00		0.00			0.00
49000	Debt Service						
49230	2012 Capital Outlay Note-School						
611		(48,000.00)	(48,000.00)	0.00	(48,000.00)	0.00%	0.00
	Retirement Of Bonds	0.00		0.00			0.00
631		(17,243.00)	(17,243.00)	8,621.25	(8,621.75)	50.00%	0.00
	Interest On Bonded Debt	0.00		0.00			0.00
	Total 49230 2012 Capital Outlay	(65,243.00)	(65,243.00)	8,621.25	(56,621.75)	13.21 %	0.00
		0.00		0.00			0.00
Total 49000	Debt Service	(1,193,936.00)	(1,193,936.00)	178,967.75	(1,014,968.25)	14.99 %	0.00

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
		0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51000	Operating Transfers						
51620	City School System						
820		(605,000.00)	(605,000.00)	302,500.02	(302,499.98)	50.00%	50,416.67
	Annual Appropriation	0.00		0.00			0.00
	Total 51620 City School System	(605,000.00)	(605,000.00)	302,500.02	(302,499.98)	50.00 %	50,416.67
		0.00		0.00			0.00
51000	Operating Transfers						
51621	Transfer To Schools Capital Projects Fund						
820		(20,000.00)	(20,000.00)	0.00	(20,000.00)	0.00%	0.00
	Lump Sum Appropriation	0.00		0.00			0.00
	Total 51621 Transfer To Schools Capital	(20,000.00)	(20,000.00)	0.00	(20,000.00)	0.00 %	0.00
		0.00		0.00			0.00
51000	Operating Transfers						
51630	Transfer To Other Governments						
771		(15,000.00)	(15,000.00)	0.00	(15,000.00)	0.00%	0.00
	Transfer To Anderson County	0.00		0.00			0.00
	Total 51630 Transfer To Other	(15,000.00)	(15,000.00)	0.00	(15,000.00)	0.00 %	0.00
		0.00		0.00			0.00
Total 51000	Operating Transfers	(640,000.00)	(640,000.00)	302,500.02	(337,499.98)	47.27 %	50,416.67
		0.00		0.00			0.00

City of Clinton
Statement of Expenditures and Encumbrances
December 2014

Fund : 110

Object	Cost Center	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total For Fund:	110	(10,722,260.00)	(10,722,260.00)	5,126,563.39	(5,595,696.61)	47.81 %	734,418.14
		0.00		0.00			0.00

CITY OF CLINTON, TENNESSEE

LOCAL OPTION SALES TAX HISTORY (City Portion Only)

	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	Inc. (Dec.)	FY 2010/2011	Inc. (Dec.)	FY 2011/2012	Inc. (Dec.)	FY 2012/2013	Inc. (Dec.)	FY 2013/2014	Inc. (Dec.)	FY 2014/2015	Inc. (Dec.)
JULY	\$ 190,329	\$ 165,341	\$ 173,818	\$ 247,733	\$ 242,932	-1.94%	\$ 250,043	2.93%	\$ 269,986	7.98%	\$ 251,277	-6.93%	\$ 262,493	4.46%	\$ 267,327	1.84%
AUGUST	193,416	167,490	173,560	239,604	242,420	1.17%	259,830	7.18%	271,014	4.30%	268,188	-1.04%	260,839	-2.74%	266,057	2.00%
SEPTEMBER	186,298	169,770	190,616	237,616	227,286	-4.35%	250,999	10.43%	261,087	4.02%	250,610	-4.01%	251,693	0.43%	256,521	1.92%
OCTOBER	182,356	161,710	189,550	220,379	233,187	5.81%	240,399	3.09%	258,095	7.36%	251,761	-2.45%	258,508	2.68%	264,332	2.25%
NOVEMBER	180,805	159,809	185,463	235,502	230,286	-2.21%	246,728	7.14%	261,039	5.80%	259,543	-0.57%	261,794	0.87%	263,159	0.52%
DECEMBER	220,074	195,802	218,358	277,997	281,485	1.25%	290,376	3.16%	313,335	7.91%	306,927	-2.05%	299,231	-2.51%		
JANUARY	168,173	159,793	161,560	209,480	216,406	3.31%	221,721	2.46%	244,290	10.18%	243,710	-0.24%	226,542	-7.04%		
FEBRUARY	167,731	163,177	173,545	219,953	218,059	-0.86%	225,955	3.62%	254,054	12.44%	252,613	-0.57%	255,993	1.34%		
MARCH	203,833	196,137	180,008	234,637	249,104	6.17%	266,498	6.98%	283,007	6.19%	276,871	-2.17%	281,387	1.63%		
APRIL	194,031	177,068	176,295	230,912	294,223	27.42%	253,908	-13.70%	264,860	4.31%	269,894	1.90%	255,446	-5.35%		
MAY	206,127	191,375	246,201	238,925	243,368	1.86%	271,634	11.61%	270,980	-0.24%	279,376	3.10%	275,182	-1.50%		
JUNE	144,553	196,173	254,209	254,162	252,565	-0.63%	277,479	9.86%	269,941	-2.72%	273,622	1.36%	277,610	1.46%		
TOTAL	\$ 2,237,728	\$ 2,103,644	\$ 2,323,183	\$ 2,846,901	\$ 2,931,322	2.97%	\$ 3,055,570	4.24%	\$ 3,221,687	5.44%	\$ 3,184,392	-1.14%	\$ 3,166,718	-0.52%	\$ 1,317,396	1.71%

CITY of CLINTON
Planning/Zoning Department
City Council Report

January 14, 2015

TO: Roger Houck, City Manager
FROM: Curtis Perez, Building Official
RE: Codes Enforcement Activity Report for the Month of December 2014

Please find attached a listing of files opened for Municipal Code Violations for the period December 1 – December 31, 2014.

Also attached is the monthly Building Permit Report for the period December 1 – December 31, 2014.

The following is a summary of the Codes Enforcement activities:

Junk Vehicles – 0 parcels of property were found to have vehicles stored on them that were either unlicensed or inoperable, in violation of the Municipal Code. Letters were issued to the owners or tenants and 0 cases have been corrected, leaving 0 cases pending correction or court action.

Overgrown Lots- 0 parcels of property were found to have weeds and tall grass growing in excess if twelve inches tall, in violation of the Municipal Code. 0 cases have been corrected with 0 pending correction or court action.

Rubbish – 0 parcels of property were found to have rubbish and debris stored illegally, in violation of the Municipal Code. 0 cases have been closed leaving 0 cases pending correction or court action.

Housing/ Zoning Code - 0 parcels were found to be in violation of the Municipal Code. 0 cases have been closed leaving 0 cases pending correction or court action.

Building Permit – 0 parcels were found to have construction activity without a Permit, in violation of the Municipal Code. 0 cases corrected with 0 cases pending correction or court action.

If any clarification or additional information is needed on any of the above violations, please advise.

E Curtis Perez
Building Official

December 2014 Permit Report

Building Permit	Date Issued	Location of Building Site	Owner	Contractor	Type of Improvement	Improvement Value	Permit Fee	Tax Map
3268	12/1/2014	1426 Eagle Bend Rd	Louie & Michelle Brummett	Tim Massengill	Residential patio cover	\$9,000.00	\$55.00	74 30.00
3269	12/4/2014	305 yarnell Rd	Ryan & Lori Geithman	Steve Emert Construction	residential addition	\$90,000.00	\$460.00	82 KA 12.17
3270	12/5/2014	1026 Melton Hill Circle	Johnny Lane	Johnny Lane	Residential garage 365 sqft	\$10,000.00	\$35.00	81 EB 17.03
3271	12/5/2014	111 N Main St	Hoskins	Rikola Construction Co LLC	Commerical interior 1000 sqft	\$40,000.00	\$210.00	74 JH 20.01
3272	12/9/2014	230 Oakwood Avenue	Barry Phillips	Barry Phillips	Residential plumbing renovation	\$3,000.00	\$25.00	82 OJ 14.00
3273	12/9/2014		VOID			\$0.00	\$0.00	
3274	12/19/2014	950 S Charles G Seivers Blvd	Lehigh Gas	Interstate Sign Company	Sign	\$5,000.00	\$35.00	81 98.05
3275	12/19/2014	2412 N Charles G Seivers Blvd	Lehigh Gas	Interstate Sign Company	Sign	\$5,000.00	\$35.00	43 105.03
3276	12/19/2014	J D Yarnell Industrial Parkway	ATT Tennessee `	Star Construction	Cable placement	\$0.00	\$2.00	
3277	12/22/2014	1539 Eagle Bend Rd	Don Stewart	Sharon Evans Builders	New residential SFD 1343 sqft 361 garage	\$150,219.50	\$683.15	74 23
3278	12/22/2014	476 N Main St	Deal's Warehouse	R & BB Metal Structures	Commercial carport 648 sqft	\$2,700.00	\$25.00	74 GE 44.00
3279	12/22/2014	110 Lee Lane	Josy Crawford	Len Hart Construction	New residential SFD 2372 sqft 720 garage	\$269,189.84	\$1,046.96	81 91.00
Total Permits Issued		12			Totals	\$584,109.34	\$2,612.11	

TOP 10 CODE VIOLATION REPORT

ITEM #1

0 Clinch Avenue

Carlie /Christine Warwick
8101 Marsala Lane
Knoxville, TN 37938

Violation Description

12-501 (302.8) Motor Vehicles

The lot is currently cluttered with several junk vehicles that are in disrepair, unlicensed, and inoperable.

Summary

This is the lot across from the Lowes Tow building in South Clinton off Clinch Ave. This is also the lot that has the old family graveyard at the rear of the lot. The first violations started back in 2006 with one or two vehicles that would be removed after the notice was received. After some time the owner allowed the lot to become filled with vehicles and the city codes department has been trying to get the owner to correct this issue. Notification has been sent to the owner, a few vehicles have been moved but progress is slow. Same progress, the lot is now overgrown creating an additional violation. Mr. Clement is pushing forward with this case. **There has been no response or corrective action taken to date 1/14/15.**

ITEM #2

417 Highland Drive

Pauline Hembree

339 Willow Run Building

Clinton, TN 37716-2718

CORRECTIONS COMPLETE

Violation Description

12-501 (108) Unsafe Structures for Human Occupancy, 301.3 Vacant Structures & Land, 302.1 Sanitation, 304.18 Building Security

The structure has been condemned and deemed unsafe for occupancy, the lot has rubbish and debris, and the structure is unsecured or protected from easy entry.

Summary

This property has been in violation since I first started working for the city. The structure is vacant and structurally not sound. The owner is 80 plus years old and lives in the Willow run Apartments. I have been in touch with her children but they do not have power of attorney to proceed with the demolition of this structure. A current certified letter is being sent to the property owner. Met with the daughter of the owner and discussed their plan to come into compliance. Since all of the family lives out of state the plan is for all of them to meet here in March and start the remediation process. Same progress no change as of March 1' the daughter did follow through starting the cleanout of the structure at the end of March. The contact indicated the family will continue to work on the removal of debris from the structure but it might take a little longer than first expected due to the large amount of contents and all of the family living out of state. Same Progress, family members should be starting back work on the structure now that school is out. Additional work has been completed but not as much progress as we would like to see on the exterior of the structure. Staff is trying to contact the family members to follow up. No response or further corrective action taken place, Staff request approval to move forward with Court action. This is being moved over to the Court list 4-2-14. 5-1-14 the owner has entered into a contract to have the property auctioned by Stephenson Auction. The interior has been cleared of all debris and before auctioned it will be announced of the pending violations from the city. **This property has been sold and the renovation process started, when completed will be removed from this list.**

ITEM #3

172 Carden Road

Dean Koerner
138 Carden Road
Clinton, TN 37716

Violation Description

12-501 (108) Unsafe Structures for Human Occupancy, 301.3 Vacant Structures & Land, 302.1 Sanitation, 304.18 Building Security

The structure has been condemned and deemed unsafe for occupancy, the lot has rubbish and debris, and the structure is unsecured or protected from easy entry.

Summary

This structure has been unfit and ready for demolition since I have been employed with the city. The owner has never responded to any letters or has made an attempt to make corrections. A current certified letter is being sent to the property owner. The current owner is deceased, his father called and staff is going to meet with him to explain what will be needed to correct the violations. (Feb 13')The father is trying to come up with a plan of action for this site. Same Status as of March 1. Staff is still waiting for information from father. Staff has been contacted concerning this property and was informed the property is still in probate, as soon as it is released the father will make corrections. **1/14/15 same progress**

ITEM #4

105 N Charles Seivers Blvd

Clinch River Properties

C/O David Comer

P.O. Box 32633

Knoxville, TN 37930

Violation Description

12-501 (108) Unsafe Structures for Human Occupancy, 301.3 Vacant Structures & Land, 302.1 Sanitation, 304.18 Building Security

The structure has been condemned and deemed unsafe for occupancy, the lot has rubbish and debris, and the structure is unsecured or protected from easy entry.

Summary

As many of you may know this is the Old Magnet Mills building, it has been structurally unfit for many years. The codes department has in addition to the structure been dealing with the rubbish and debris located on this property as well. This structure has had many plans discussed but never had a developer that has been able to come through with any progress. A current certified letter is being sent to the property owner. The owner's agent called and discussed a plan to start the remediation at this location and the time frame needed to complete. Clean up and demolition to start by the first of February. Feb 13' very little progress as promised from the property owner's representative. There has been some new activity at this location but very little cleanup as of March 1. Same status as of April 1. Same progress, there has not been any change since last months report. There is an effort to work with the owner to gain access for environmental testing. Several details must be in place for this action to continue. 4-2-14 I have a meeting set up with the City Attorney to start the process under the new nuisance ordinance. 5-1-14 see separate summary and letters. 8-1-14 some activity has started with a machine being placed on site and cleanup started, Mr. Glenn is supposed to attend the next council meeting. **A citation has been issued to the owner for the Junked Vehicles located on the property, also the official letter of violation for the remaining structure and rubbish has been delivered with the Administrative hearing set for December 18, 2014. After administrative hearing was held, it was agreed between parties to enter into agreed order for a plan of corrective action. Follow up hearing to be held on January 22, 2015.**

ITEM #5

701 Crestwood Drive

Johnny Hammers
701 Crestwood Drive
Clinton, TN 37716

Violation Description

12-501 (302.4) Weeds, 12-501 (307.1) Accumulation of Rubbish or Garbage, 12-501 (302.8) Motor Vehicles

The structure has rubbish and debris around the entire property, overgrown lot, and the unregistered or inoperable vehicles.

Summary

A certified letter was mailed to the property owner on April 10, 2012 providing proper notification; On April 18, 2012 Mr. Hammers contacted staff and informed that the legal owner of the property had been deceased since December 2011. He also informed staff the property was in probate currently and that he would start working on correcting the violations. Mr. Hammers was given thirty days by staff to complete but he admitted he would not be able to have the violations corrected within the thirty day time frame. Staff has been watching the progress at this location and Mr. Hammers has been very slowly making some progress. Some additional progress as of September 17, 2012. Some small additional progress as of November 1, 2012 (Feb 13') very little progress since last November. Little to no progress as of March 1. Same status as of April 1. Additional work has been completed at this location owner has made progress. Progress has stopped as of 7-1-14, Staff has met with the property owner representative to discuss the ongoing cleanup and a finalization date. Progress has continued 8-1-14. **Violation basically corrected 1/14/15.**

ITEM #6

326 W Broad Street

Ashley Collins
326 W Broad Street
Clinton, TN 37716

Violation Description

12-501 (302.4) Weeds, 12-501 (308.1) Accumulation of Rubbish or Garbage, 12-501 (302.8) Motor Vehicles

12-501 (302.4) Weeds

The structure has rubbish and debris around the entire property, overgrown lot, and the unregistered or inoperable vehicles.

Summary

This property has been in and out of violation for many years. The last couple of years the property owner has failed to attempt compliance. Staff has never been able to receive any response from the owners to the multiple notices that have been sent over the past several years. Currently staff has the property owner cited to City Court for the violations listed above. **No status change as of 1/14/15**

ITEM #7

502 Strother Place

Bill Williams

502 Strother Place

Clinton, TN 37716

Violation Description

12-501 (307) Rubbish & Garbage, (302) Exterior Property Areas, (304) Exterior Structure

The structure had some demolition on the rear portion leaving the back of the structure open, the lot has rubbish and debris, also the construction has never been completed.

Summary

This property has been littered with construction debris and rubbish for many years. The owner has been notified on several occasions to either complete the project or remove the rubbish on the lot. A current certified letter is being sent to the property owner. This owner has contacted the city during the holidays but does not accept the fact that his property is in violation. The owner indicated he would contact my office after the holidays. Feb 13' the property owner and I have met on site, the property owner is to start cleaning the lot and completing the exterior work on the structure. The owner has stayed in contact and is still trying to come into compliance.

Same progress, Mr. Williams is trying to comply. Mr. Williams has made some progress and working with staff to correct 1/14/15.

ITEM # 8

504 Alabama Ave.

United States Department of Agriculture Rural Housing Service, Penny Sue Humphrey &
Loretta Holbrook
PO Box 66889
St Louis, MO 63166

Violation Description

12-501 (108.1.3) Structure unfit for human occupancy, (304.18) Building Security

12-501 (302.4) Weeds

Summary

This property was abandoned approximately two years ago with the owner leaving the exterior yard maintenance unattended. Recently access was gained to the interior of the structure allowing Staff to witness the condition of the structure. The structure has since been condemned by the city and further notices have been sent to the property owners.

There has been no response from the owners to the letters mailed and the city had the back yard mowed, no progress as of 1/14/15.

ITEM # 9

107 Cummings Street
Meledia Bradley-White
3255 Greenway Chase Drive
St Louis, MO 63031

Violation Description

12-501 (301.3) Vacant Structures and Land, (302.1) Sanitation, (304.18) Building Security

12-501 (302.4) Weeds

Summary

This property has been vacant for several years with the owner being notified with violations. The property stays overgrown and has problems keeping secure since the owner lives out of state and does not have anyone to keep check of the property. New letters will be sent and if not corrected in a timely manner will be reported back to City Council. **No status change as of 1/14/15.**

ITEM # 10

508 Beets Avenue

Joseph & Aquella Hensley
508 Beets Avenue
Clinton, TN 37716

Violation Description

12-501 (302.8) Motor Vehicles, (302.4) Weeds, (308.1) Accumulation of Rubbish & Garbage

Summary

This property has been in and out of city court for junk cars, overgrown yard and rubbish several times. The City Judge has allowed the owner to try and bring the property back into compliance but every time the owner gets the property compliant, they allow the violations to re occur. Staff has not been able to get any response from our last notices and has now moved this up to the Top Ten List for further action. Notices have been mailed to the property owner. No status change as of 8-1-14 **Violations being addressed by the owner 1/14/15.**

TOP TEN VIOLATIONS COURT LIST

This is a list of the addresses that have been turned over for legal action and removed from the Top Ten monthly list.

434 Jarnigan Street- waiting for court action

This item is being filed for default judgment / we are awaiting a court date to be set for this case. Our attorney has not advised the Codes Department of the date at this time. The owner of this property has submitted plans for the renovation of the structure, staff is in the review process of the submitted plans. Update: The owner has let the lot become overgrown and has added a new violation to this property. Staff will try to urge the owner to make further effort to comply but if there has been no further progress by the end of June Staff will recommend continuing on with the default judgment process. Staff has advised Mr. Clement to push court action, **waiting for** court date. The Judge has allowed the owner 60 days to start renovations or comply with the city regulations. The owner has not complied with the court and is set to go back before the Judge on Friday January 24, 2014. This case was reset until February 14, 2014. The owner was given additional time from the Judge. **Case file has been turned over to Phil Crye**

436 Jarnigan Street- waiting for court action

This item is being filed for default judgment / we are awaiting a court date to be set for this case. Our attorney has not advised the Codes Department of the date at this time. The owner attorney has been in contact with Mr. Clement a walk through is to be scheduled to verify corrections. Update: Council for the owner has been notified that a visual inspection is required to verify any corrections at this location, the owner has allowed the lot to become overgrown creating a new violation, and notification will be sent to the owner. Staff has advised Mr. Clement to push court action, waiting for court date. **Case file has been turned over to Phil Crye**

207 E Washington Ave. - permit has been applied for and awaiting additional plan details with no change in status. Update: There has been no progress at this location and staff recommends the city proceed with obtaining a default judgment from the court. Mr. Clement is pursuing court action. **Case file has been turned over to Phil Crye**

811 N Charles Seivers- corrections close to complete, the owner has made significant progress at this location. Staff is waiting on plans from owner to construct a new garage at this location. Update: There has been no progress at this location and staff recommends the city proceed with obtaining a default judgment from the court. Mr. Clement is pursuing court action. **Case file has been turned over to Phil Crye**

718 Byrd Street- This item has been turned over to the attorney for owner notification of legal action to be taken. Update: Letters sent to owners advising of legal action to be taken. No progress at this location Mr. Clement is requesting a court date. Judge ruled to allow the owner 30 days to comply with city regulations. This case has been reset and awaiting court action. **Case file has been turned over to Phil Crye**

1005 Clinch Ave. - This item has been turned over to the attorney for owner notification of legal action to be taken. Update: Letters sent to owners advising of legal action to be taken. Case has been filed awaiting court action, most of the violation has been corrected. **Case file has been turned over to Phil Crye**

555 Cherokee Ave. - This item has been turned over to the attorney for owner notification of legal action to be taken. Update: Letters sent to owners advising of legal action to be taken. This property has been acquired in a tax sale by the county, staff is working with the county and Mr. Clement on how to proceed. The county has taken a position after discussing this with the county law director that until the deed is officially in the counties name they are not responsible. **Case file has been turned over to Phil Crye**

331 West Broad St- This item has been turned over to the attorney for owner notification of legal action to be taken. Update: Letters sent to owners advising of legal action to be taken. **Case file has been turned over to Phil Crye**

Note: City staff is referring all of our pending cases to Mr. Phil Crye, as soon as we can retrieve the case files from Mr. Clement staff will forward those files to Mr. Crye.

Staff has received the case files from Mr. Clement and has turned them over to Mr. Crye for review. After review staff hopes to move forward with the cases listed above. 1/14/15

CLINTON FIRE DEPARTMENT

MONTHLY ACTIVITY REPORT

TO: Roger Houck / City Manager
FROM: Chief Archie Brummitt
DATE: 1/5/2015
RE: Monthly Activity for December

During the month of December the Clinton Fire Department responded to a total of 170 calls. There were 4 Fires, 3 building fires with a total loss of \$35,200 and 1 outside brush or rubbish fire. There were no firefighter or civilian injuries.

Firefighters also responded to 104 emergency medical assignments, 3 traffic accidents with injuries 3 traffic accidents with no injuries. There was 1 traffic accident where extrication of a patient was performed. There were also 13 false fire alarms, 9 unintentional medical alarms, 24 calls for service, 7 good intent calls and 2 hazardous condition calls.

Also in December the Clinton Fire Department received news that we have officially moved from an I.S.O class 4 rating to a class 2 rating.

Firefighters Jeremy Bray, Brad Bittinger and Brice Kidwell completed basic Emergency Medical Technician training through Roane State Community College. These firefighters are now certified basic Emergency Medical Technicians through the State of Tennessee.

The total number of training man hours for the month of December was 420 hrs. That's an average of 20.00 hours per person.

Respectfully submitted,


Archie Brummitt
Fire Chief

CFD

Incident Type Report (Summary)

Alarm Date Between {12/01/2014} And {12/31/2014}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	3	1.76%	\$35,200	100.00%
142 Brush or brush-and-grass mixture fire	1	0.58%	\$0	0.00%
	4	2.35%	\$35,200	100.00%
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with	104	61.17%	\$0	0.00%
322 Motor vehicle accident with injuries	3	1.76%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	3	1.76%	\$0	0.00%
352 Extrication of victim(s) from vehicle	1	0.58%	\$0	0.00%
	111	65.29%	\$0	0.00%
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	1	0.58%	\$0	0.00%
444 Power line down	1	0.58%	\$0	0.00%
	2	1.17%	\$0	0.00%
5 Service Call				
510 Person in distress, Other	2	1.17%	\$0	0.00%
531 Smoke or odor removal	1	0.58%	\$0	0.00%
552 Police matter	1	0.58%	\$0	0.00%
553 Public service	2	1.17%	\$0	0.00%
554 Assist invalid	18	10.58%	\$0	0.00%
	24	14.11%	\$0	0.00%
6 Good Intent Call				
611 Dispatched & cancelled en route	3	1.76%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be	2	1.17%	\$0	0.00%
661 EMS call, party transported by non-fire	2	1.17%	\$0	0.00%
	7	4.11%	\$0	0.00%
7 False Alarm & False Call				
733 Smoke detector activation due to	1	0.58%	\$0	0.00%
735 Alarm system sounded due to malfunction	4	2.35%	\$0	0.00%
740 Unintentional transmission of alarm, Other	1	0.58%	\$0	0.00%
7401 Medical Alarm, Unintentional transmission	9	5.29%	\$0	0.00%
743 Smoke detector activation, no fire -	2	1.17%	\$0	0.00%
745 Alarm system activation, no fire -	5	2.94%	\$0	0.00%

CFD

Incident Type Report (Summary)

Alarm Date Between {12/01/2014} And {12/31/2014}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call	22	12.94%	\$0	0.00%

Total Incident Count: 170

Total Est Loss: \$35,200

Clinton Fire Department

Annual Report 2014



Archie Brummitt, Fire Chief

125 W. Broad St.

www.clintonfiredepartment.net

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Letter from Chief Brummitt

On behalf of the firefighters of the Clinton Fire Department, I am pleased to offer the 2014 annual report of the Clinton Fire Department. Throughout the following pages, you will find information and data which summarizes the general activities of our department for the past year.

The Clinton Fire Department employs 23 career firefighters and 20 reserve firefighters, which serve an approximate population of 10,000 residents. The department's three fire stations provide services to a geographical area of 11 square miles. Our service area includes residential, commercial, and rural areas. Our services include but are not limited to fire suppression, vehicle rescue, hazardous material response, public fire education and emergency medical response.

Our department carries an ISO rating of class 2 and maintains a strong partnership with the community we serve.

Fire Department Assets

Stations

The Clinton Fire Department has three fire stations. Fire station 1 is located at 100 Longmire Road, Fire Station 2 is located at 264 Hiway Drive and the recently added Fire Headquarters located at 101 N. Hicks Street. Fire Station 1 houses a fire engine and a ladder truck, along with 3 firefighters twenty four hours a day. Station 2 is equipped with an engine and is staffed with 2 firefighters twenty four hours a day. Fire Headquarters houses a fire engine and a tanker. It is staffed by 2 firefighters twenty four hours a day and the Fire Chief and Assistant Fire Chief who are on duty eight hours a day, Monday thru Friday.



Personnel

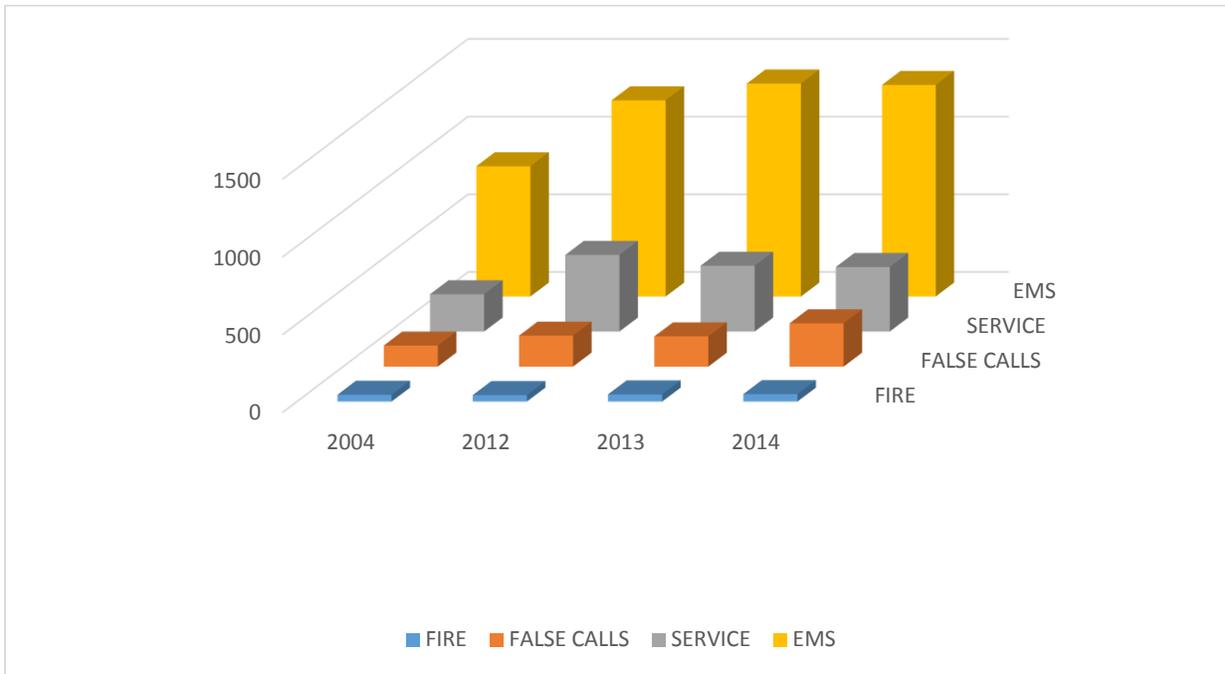
The core of the Clinton Fire Department assets are the twenty-three full time dedicated firefighters, who complete a minimum of twenty four hours of mandatory training each month. This equates to over six thousand hours of training each year. In addition, many of the firefighters take advantage of other educational opportunities to further enhance the services provided by the department.

Apparatus

The Clinton Fire Department operates a fleet of five Class A pumpers, one water tanker, one ladder truck, an assistant chief's vehicle and the chief's vehicle.

Call Volume

The Clinton Fire Department breaks calls into four distinct categories; fires, emergency medical calls, service calls and false calls. In 2014, we saw slight increase in false calls and a slight decrease in service calls and emergency medical calls. This represents an overall increase in call volume. In 2014, the Clinton Fire Department responded to over 2100 calls. This number indicates we are responding to nearly twice as many calls per year than we did ten years ago in 2004. As our city expands, so does the need for the services the fire department provides. The increase in calls is a trend we continue to see year after year.



The total number of calls for 2014 was **2135**. The calls consisted of 48 Fires, 1,361 Ems calls, 35 Hazardous Condition calls, 51 Good Intent calls, 362 Service calls, and 278 False Alarm calls.

There was a slight increase in fire related calls this year from last year. Our amount of fire related calls is also slightly higher than ten years ago in 2004. This consistent average on these incidents could be attributed to new building codes, commercial building inspection surveys and our aggressive public fire education outreach programs.

Training

The Clinton Fire Department had numerous training opportunities in 2014. We had 5 firefighters attend Planning Response to Suicide Bombing Incidents. We hosted an Incident Response to Terrorist Bomb training at Fire Station 1. Both of these training opportunities were paid for by the Department of Homeland Security. We had 4 firefighters receive their Emergency Medical Technician this year, bringing the total for the department to 10. We had 6 firefighters become Child Passenger Safety Seat Technicians this year. This is a great outreach to the community in keep children safe. We 3 firefighters become Extrication Instructors and 6 complete Advanced Extrication. We had 5 firefighters complete Hazardous Material Team Operations, bringing the total to 12. We added 4 new CPR instructors. We also added 2 Fire Department Instructors. As you can see, our firefighters love to train and help serve their community.



Activities

Commercial Fire Inspection Surveys

The Clinton Fire Department conducts over three hundred commercial fire prevention surveys annually. These surveys allow fire department personnel to pre-plan incidents during normal operating conditions. Along with the benefit to the department personnel, it also allows the business owner to receive information to make their business safer for the patrons that enter their businesses.

Public Fire Education

In 2014 the City of Clinton Fire Department continued to work on our community outreach and our presence in the community thru education. We have added to our programs already in place and added some new programs to make our educational outreach better. The state of Tennessee for too long has been in the top ten states in the nation in fire related deaths. For this reason, it is the Clinton Fire Department's mission to provide as many lifesaving programs as possible for our citizens. Our goal is to fight fires before they start and prevent injuries and deaths before they happen, thru education.

Once again this year, the Clinton Fire Department has reached thousands of residents with educational handouts, educational presentations, our annual open house at the station and the local media. As in years past, we have not only handed out but have installed over two hundred and fifty smoke alarms. Our programs also provide batteries to maintain these alarms. In addition to the budgeted funds from the fire department, these programs are supported by local businesses and corporate grants.

Our child safety seat program continues to grow as the community learns of it. Fire station number one has become the centralized checkpoint for our end of the county.

We have partnered with all the surrounding police, fire and ems agencies to staff this program. Along with partnerships with Children's Hospital, this program has been fully grant funded. With the support of the City and the Fire Chief, we have inspected hundreds of child safety seats and have replaced many of them, all being free of charge to the community.



New ISO Fire Classification

The City of Clinton and the Clinton Fire Department received notification from the Insurance Services Office, (ISO) of the completion of a recent analysis of the structural fire suppression delivery system for the City of Clinton. The results have provided a new Community Classification of 2/2x, lowered from the previous Community Classification of 4. Our fire department worked extremely hard to lower our rating. Building owners and residents will benefit greatly on prices of insurance here in the City of Clinton.





CITY OF CLINTON

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PRESS RELEASE

December 29, 2014
CLINTON, TENNESSEE

CLINTON RECEIVES LOWER I.S.O. PUBLIC PROTECTION CLASSIFICATION

The City of Clinton and the Clinton Fire Department has received notification from the Insurance Services Office, Inc. (ISO) of the completion of a recent analysis of the structural fire suppression delivery system for the City of Clinton. The results of this analysis have provided a new **Community Classification of 02/2X**, lowered from the previous Community Classification of 4.

This lower Community Classification means that overall, homeowners in the City of Clinton will see a reduction in their homeowner's insurance premiums during future renewal periods. The "2" classification applies to the majority of the city residents that are within 5 miles of a Fire Station and within 1,000' of a Fire Hydrant; while the "2x" classification applies to the few residences and structures that are outside the 1,000' distance from a Fire Hydrant.

City Manager Roger Houck and Fire Chief Archie Brummitt would like to express their appreciation to our Mayor and City Council for their support of our budgetary needs to support the Fire Department's mission, and allow us to make the much needed improvements that have resulted in the lowered Community Classification. They would also like to thank the members of the Fire Department for their performance in continuously providing a professional service to our citizens and the community.

Additional information regarding this announcement will be provided at the January City Council Meeting.



4B Eves Drive, Suite 200
P.O. Box 961
Marlton, NJ 08053-3112

t 1.800.444.4554 Opt. 2
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December 22, 2014

Mr. Roger Houck, Manager
Clinton
100 North Bowling Street
Clinton, Tennessee, 37716

RE: Clinton, Anderson County, Tennessee
Public Protection Classification: 02/2X
Effective Date: April 01, 2015

Dear Mr. Roger Houck,

We wish to thank you Mr. John Mitchell, Mr. Dan Hawkins and Chief Archie Brummitt for your cooperation during our recent Public Protection Classification (PPC) survey. ISO has completed its analysis of the structural fire suppression delivery system provided in your community. The resulting classification is indicated above.

Enclosed is a summary of the ISO analysis of your fire suppression services. If you would like to know more about your community's PPC classification, or if you would like to learn about the potential effect of proposed changes to your fire suppression delivery system, please call us at the phone number listed below.

ISO's Public Protection Classification Program (PPC) plays an important role in the underwriting process at insurance companies. In fact, most U.S. insurers – including the largest ones – use PPC information as part of their decision-making when deciding what business to write, coverage's to offer or prices to charge for personal or commercial property insurance.

Each insurance company independently determines the premiums it charges its policyholders. The way an insurer uses ISO's information on public fire protection may depend on several things – the company's fire-loss experience, ratemaking methodology, underwriting guidelines, and its marketing strategy.

Through ongoing research and loss experience analysis, we identified additional differentiation in fire loss experience within our PPC program, which resulted in the revised classifications. We based the differing fire loss experience on the fire suppression capabilities of each community. The new classifications will improve the predictive value for insurers while benefiting both commercial and residential property owners. We've published the new classifications as "X" and "Y" – formerly the "9" and "8B" portion of the split classification, respectively. For example:

- A community currently graded as a split 6/9 classification will now be a split 6/6X classification; with the "6X" denoting what was formerly classified as "9."
- Similarly, a community currently graded as a split 6/8B classification will now be a split 6/6Y classification, the "6Y" denoting what was formerly classified as "8B."
- Communities graded with single "9" or "8B" classifications will remain intact.

PPC is important to communities and fire departments as well. Communities whose PPC improves may get lower insurance prices. PPC also provides fire departments with a valuable benchmark, and is used by many departments as a valuable tool when planning, budgeting and justifying fire protection improvements.

ISO appreciates the high level of cooperation extended by local officials during the entire PPC survey process. The community protection baseline information gathered by ISO is an essential foundation upon which determination of the relative level of fire protection is made using the Fire Suppression Rating Schedule.

The classification is a direct result of the information gathered, and is dependent on the resource levels devoted to fire protection in existence at the time of survey. Material changes in those resources that occur after the survey is completed may affect the classification. Although ISO maintains a pro-active process to keep baseline information as current as possible, in the event of changes or questions, please call customer service at 1-800-444-4554, option 2 to expedite the update activity.

ISO is the leading supplier of data and analytics for the property/casualty insurance industry. Most insurers use PPC classifications for underwriting and calculating premiums for residential, commercial and industrial properties. The PPC program is not intended to analyze all aspects of a comprehensive structural fire suppression delivery system program. It is not for purposes of determining compliance with any state or local law, nor is it for making loss prevention or life safety recommendations.

If you have any questions about your classification, please let us know.

Sincerely,

Dominic Santanna

Dominic Santanna
Manager - National Processing Center

Encl.

cc: Mr. John Mitchell, Director, Anderson County Water Authority
Mr. Dan Hawkins, Department Head, Clinton Utilities Board
Chief Archie Brummitt, Clinton Fire Department
Mr. Chuck Peters, Communications Supervisor, Clinton 911

Public Protection Classification Summary Report

Clinton

TENNESSEE

Prepared by

**Insurance Services Office, Inc.
4B Eves Drive, Suite 200
P.O. Box 961
Marlton, New Jersey 08053-3112
(856) 985-5600**

December 2014

Background Information

Introduction

ISO collects and evaluates information from communities in the United States on their structure fire suppression capabilities. The data is analyzed using our Fire Suppression Rating Schedule (FSRS™) and then a Public Protection Classification (PPC™) number is assigned to the community. The surveys are conducted whenever it appears that there is a possibility of a classification change. As such, the PPC program provides important, up-to-date information about fire protection services throughout the country.

The Fire Suppression Rating Schedule (FSRS) recognizes fire protection features only as they relate to suppression of first alarm structure fires. In many communities, fire suppression may be only a small part of the fire department's overall responsibility. ISO recognizes the dynamic and comprehensive duties of a community's fire service, and understands the complex decisions a community must make in planning and delivering emergency services. However, in developing a community's Public Protection Classification, only features related to reducing property losses from structural fires are evaluated. Multiple alarms, simultaneous incidents and life safety are not considered in this evaluation. The PPC program evaluates the fire protection for small to average size buildings. Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual classification.

A community's investment in fire mitigation is a proven and reliable predictor of future fire losses. Statistical data on insurance losses bears out the relationship between excellent fire protection – as measured by the PPC program – and low fire losses. So, insurance companies use PPC information for marketing, underwriting, and to help establish fair premiums for homeowners and commercial fire insurance. In general, the price of fire insurance in a community with a good PPC is substantially lower than in a community with a poor PPC, assuming all other factors are equal.

ISO is an independent company that serves insurance companies, communities, fire departments, insurance regulators, and others by providing information about risk. ISO's expert staff collects information about municipal fire suppression efforts in communities throughout the United States. In each of those communities, ISO analyzes the relevant data and assigns a Public Protection Classification – a number from 1 to 10. Class 1 represents an exemplary fire suppression program, and Class 10 indicates that the area's fire suppression program does not meet ISO's minimum criteria.

ISO's PPC program evaluates communities according to a uniform set of criteria, incorporating nationally recognized standards developed by the National Fire Protection Association and the American Water Works Association. A community's PPC depends on:

- **Needed Fire Flows**, which are representative building locations used to determine the theoretical amount of water necessary for fire suppression purposes.
- **Emergency Communications**, including emergency reporting, telecommunicators, and dispatching systems.
- **Fire Department**, including equipment, staffing, training, geographic distribution of fire companies, operational considerations, and community risk reduction.
- **Water Supply**, including inspection and flow testing of hydrants, alternative water supply operations, and a careful evaluation of the amount of available water compared with the amount needed to suppress fires up to 3,500 gpm.

Data Collection and Analysis

ISO has evaluated and classified over 48,000 fire protection areas across the United States using its Fire Suppression Rating Schedule (FSRS). A combination of meetings between trained ISO field representatives and the dispatch center coordinator, community fire official, and water superintendent is used in conjunction with a comprehensive questionnaire to collect the data necessary to determine the PPC number. In order for a community to obtain a classification better than a Class 9, three elements of fire suppression features are reviewed. These three elements are Emergency Communications, Fire Department, and Water Supply.

A review of the **Emergency Communications** accounts for 10% of the total classification. This section is weighted at **10 points**, as follows:

- Emergency Reporting 3 points
- Telecommunicators 4 points
- Dispatch Circuits 3 points

A review of the **Fire Department** accounts for 50% of the total classification. ISO focuses on a fire department's first alarm response and initial attack to minimize potential loss. The fire department section is weighted at **50 points**, as follows:

- Engine Companies 6 points
- Reserve Pumpers 0.5 points
- Pump Capacity 3 points
- Ladder/Service Companies 4 points
- Reserve Ladder/Service Trucks 0.5 points
- Deployment Analysis 10 points
- Company Personnel 15 points
- Training 9 points
- Operational considerations 2 points
- Community Risk Reduction 5.5 points (in addition to the 50 points above)

A review of the **Water Supply** system accounts for 40% of the total classification. ISO reviews the water supply a community uses to determine the adequacy for fire suppression purposes. The water supply system is weighted at **40 points**, as follows:

- Credit for Supply System 30 points
- Hydrant Size, Type & Installation 3 points
- Inspection & Flow Testing of Hydrants 7 points

There is one additional factor considered in calculating the final score – **Divergence**.

Even the best fire department will be less than fully effective if it has an inadequate water supply. Similarly, even a superior water supply will be less than fully effective if the fire department lacks the equipment or personnel to use the water. The FSRs score is subject to modification by a divergence factor, which recognizes disparity between the effectiveness of the fire department and the water supply.

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

Public Protection Classification Number

The PPC number assigned to the community will depend on the community's score on a 100-point scale:

PPC	Points
1	90.00 or more
2	80.00 to 89.99
3	70.00 to 79.99
4	60.00 to 69.99
5	50.00 to 59.99
6	40.00 to 49.99
7	30.00 to 39.99
8	20.00 to 29.99
9	10.00 to 19.99
10	0.00 to 9.99

The classification numbers are interpreted as follows:

- Class 1 through (and including) Class 8 represents a fire suppression system that includes an FSRs creditable dispatch center, fire department, and water supply.
- Class 8B is a special classification that recognizes a superior level of fire protection in otherwise Class 9 areas. It is designed to represent a fire protection delivery system that is superior except for a lack of a water supply system capable of the minimum FSRs fire flow criteria of 250 gpm for 2 hours.
- Class 9 is a fire suppression system that includes a creditable dispatch center, fire department but no FSRs creditable water supply.
- Class 10 does not meet minimum FSRs criteria for recognition, including areas that are beyond five road miles of a recognized fire station.

New Public Protection Classifications effective July 1, 2014

We have revised our Public Protection Classifications (PPC™) to capture the effects of enhanced fire protection capabilities that reduce fire loss and fire severity in Split Class 9 and Split Class 8B areas (as outlined below). This new structure benefits the fire service, community, and property owner.

New classifications

Through ongoing research and loss experience analysis, we identified additional differentiation in fire loss experience within our PPC program, which resulted in the revised classifications. We based the differing fire loss experience on the fire suppression capabilities of each community. The new classifications will improve the predictive value for insurers while benefiting both commercial and residential property owners. Here are the new classifications and what they mean.

Split classifications

When we develop a split classification for a community — for example 5/9 — the first number is the class that applies to properties within 5 road miles of the responding fire station and 1,000 feet of a creditable water supply, such as a fire hydrant, suction point, or dry hydrant. The second number is the class that applies to properties within 5 road miles of a fire station but beyond 1,000 feet of a creditable water supply. We have revised the classification to reflect more precisely the risk of loss in a community, replacing Class 9 and 8B in the second part of a split classification with revised designations.

What's changed with the new classifications?

We've published the new classifications as "X" and "Y" — formerly the "9" and "8B" portion of the split classification, respectively. For example:

- A community currently displayed as a split 6/9 classification will now be a split 6/6X classification; with the "6X" denoting what was formerly classified as "9".
- Similarly, a community currently graded as a split 6/8B classification will now be a split 6/6Y classification, the "6Y" denoting what was formerly classified as "8B".
- Communities graded with single "9" or "8B" classifications will remain intact.

Prior Classification	New Classification
1/9	1/1X
2/9	2/2X
3/9	3/3X
4/9	4/4X
5/9	5/5X
6/9	6/6X
7/9	7/7X
8/9	8/8X
9	9

Prior Classification	New Classification
1/8B	1/1Y
2/8B	2/2Y
3/8B	3/3Y
4/8B	4/4Y
5/8B	5/5Y
6/8B	6/6Y
7/8B	7/7Y
8/8B	8/8Y
8B	8B

What's changed?

As you can see, we're still maintaining split classes, but it's how we represent them to insurers that's changed. The new designations reflect a reduction in fire severity and loss and have the potential to reduce property insurance premiums.

Benefits of the revised split class designations

- To the fire service, the revised designations identify enhanced fire suppression capabilities used throughout the fire protection area
- To the community, the new classes reward a community's fire suppression efforts by showing a more reflective designation
- To the individual property owner, the revisions offer the potential for decreased property insurance premiums

New water class

Our data also shows that risks located more than 5 but less than 7 road miles from a responding fire station with a creditable water source within 1,000 feet had better loss experience than those farther than 5 road miles from a responding fire station with no creditable water source. We've introduced a new classification —10W — to recognize the reduced loss potential of such properties.

What's changed with Class 10W?

Class 10W is property-specific. Not all properties in the 5-to-7-mile area around the responding fire station will qualify. The difference between Class 10 and 10W is that the 10W-graded risk or property is within 1,000 feet of a creditable water supply. Creditable water supplies include fire protection systems using hauled water in any of the split classification areas.

What's the benefit of Class 10W?

10W gives credit to risks within 5 to 7 road miles of the responding fire station and within 1,000 feet of a creditable water supply. That's reflective of the potential for reduced property insurance premiums.

What does the fire chief have to do?

Fire chiefs don't have to do anything at all. The revised classifications will change automatically effective July 1, 2014*.

What if I have additional questions?

Feel free to contact ISO at 800.444.4554 or email us at PPC-Cust-Serv@iso.com.

*The new classifications do not apply in Texas.

Distribution of Public Protection Classification Numbers

The 2014 published countrywide distribution of communities by the Public Protection Classification number is as follows:



Assistance

The PPC program offers help to communities, fire departments and other public officials as they plan for, budget, and justify improvements. ISO is also available to assist in the understanding of the details of this evaluation.

ISO Public Protection representatives can be reached by telephone at (800) 444-4554. The technical specialists at this telephone number have access to the details of this evaluation and can effectively speak with you about your PPC questions. What's more, we can be reached via the internet at www.isomitigation.com/talk/.

We also have a website dedicated to our Community Hazard Mitigation Classification programs at www.isomitigation.com. Here, fire chiefs, building code officials, community leaders and other interested citizens can access a wealth of data describing the criteria used in evaluating how cities and towns are protecting residents from fire and other natural hazards. This website will allow you to learn more about ISO's Public Protection Classification program. The website provides important background information, insights about the PPC grading processes and technical documents. ISO is also pleased to offer Fire Chiefs Online — a special secured website with information and features that can help improve your ISO Public Protection Classification, including a list of the Needed Fire Flows for all the commercial occupancies ISO has on file for your community. Visitors to the site can download information, see statistical results and also contact ISO for assistance.

In addition, on-line access to the Fire Suppression Rating Schedule and its commentaries is available to registered customers for a fee. However, fire chiefs and community chief administrative officials are given access privileges to this information without charge.

To become a registered fire chief or community chief administrative official, register at www.isomitigation.com.

Public Protection Classification

ISO concluded its review of the fire suppression features being provided for Clinton. The resulting community classification is **Class 02/2X**.

If the classification is a single class, the classification applies to properties with a Needed Fire Flow of 3,500 gpm or less in the community. If the classification is a split class (e.g., 6/XX):

- The first class (e.g., "6" in a 6/XX) applies to properties within 5 road miles of a recognized fire station and within 1,000 feet of a fire hydrant or alternate water supply.
- The second class (XX or XY) applies to properties beyond 1,000 feet of a fire hydrant but within 5 road miles of a recognized fire station.
- Alternative Water Supply: The first class (e.g., "6" in a 6/10) applies to properties within 5 road miles of a recognized fire station with no hydrant distance requirement.
- Class 10 applies to properties over 5 road miles of a recognized fire station.
- Class 10W applies to properties within 5 to 7 road miles of a recognized fire station with a recognized water supply within 1,000 feet.
- Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual classification.

FSRS Feature	Earned Credit	Credit Available
Emergency Communications		
414. Credit for Emergency Reporting	2.55	3
422. Credit for Telecommunicators	4.00	4
432. Credit for Dispatch Circuits	1.20	3
440. Credit for Receiving and Handling Fire Alarms	7.75	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.50
532. Credit for Pump Capacity	3.00	3
549. Credit for Ladder Service	3.72	4
553. Credit for Reserve Ladder and Service Trucks	0.21	0.50
561. Credit for Deployment Analysis	7.23	10
571. Credit for Company Personnel	6.40	15
581. Credit for Training	8.04	9
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	37.10	50
Water Supply		
616. Credit for Supply System	25.40	30
621. Credit for Hydrants	2.56	3
631. Credit for Inspection and Flow Testing	7.00	7
640. Credit for Water Supply	34.96	40
Divergence	-2.64	—
1050. Community Risk Reduction	4.79	5.50
Total Credit	81.96	105.50

Emergency Communications

Ten percent of a community's overall score is based on how well the communications center receives and dispatches fire alarms. Our field representative evaluated:

- Communications facilities provided for the general public to report structure fires
- Enhanced 9-1-1 Telephone Service including wireless
- Computer-aided dispatch (CAD) facilities
- Alarm receipt and processing at the communication center
- Training and certification of telecommunicators
- Facilities used to dispatch fire department companies to reported structure fires

	Earned Credit	Credit Available
414. Credit Emergency Reporting	2.55	3
422. Credit for Telecommunicators	4.00	4
432. Credit for Dispatch Circuits	1.20	3
Item 440. Credit for Emergency Communications:	7.75	10

Item 414 - Credit for Emergency Reporting (3 points)

The first item reviewed is Item 414 "Credit for Emergency Reporting (CER)". This item reviews the emergency communication center facilities provided for the public to report fires including 911 systems (Basic or Enhanced), Wireless Phase I and Phase II, Voice over Internet Protocol, Computer Aided Dispatch and Geographic Information Systems for automatic vehicle location. ISO uses National Fire Protection Association (NFPA) 1221, *Standard for the Installation, Maintenance and Use of Emergency Services Communications Systems* as the reference for this section.

Item 410. Emergency Reporting (CER)	Earned Credit	Credit Available
A./B. Basic 9-1-1, Enhanced 9-1-1 or No 9-1-1 For maximum credit, there should be an Enhanced 9-1-1 system, Basic 9-1-1 and No 9-1-1 will receive partial credit.	20.00	20
1. E9-1-1 Wireless Wireless Phase I using Static ALI (automatic location identification) Functionality (10 points); Wireless Phase II using Dynamic ALI Functionality (15 points); Both available will be 25 points	25.00	25
2. E9-1-1 Voice over Internet Protocol (VoIP) Static VoIP using Static ALI Functionality (10 points); Nomadic VoIP using Dynamic ALI Functionality (15 points); Both available will be 25 points	25.00	25
3. Computer Aided Dispatch Basic CAD (5 points); CAD with Management Information System (5 points); CAD with Interoperability (5 points)	15.00	15
4. Geographic Information System (GIS/AVL) The PSAP uses a fully integrated CAD/GIS management system with automatic vehicle location (AVL) integrated with a CAD system providing dispatch assignments.	0.00	15
Review of Emergency Reporting total:	85.00	100

Item 422- Credit for Telecommunicators (4 points)

The second item reviewed is Item 422 "Credit for Telecommunicators (TC)". This item reviews the number of Telecommunicators on duty at the center to handle fire calls and other emergencies. All emergency calls including those calls that do not require fire department action are reviewed to determine the proper staffing to answer emergency calls and dispatch the appropriate emergency response. NFPA 1221, *Standard for the Installation, Maintenance and Use of Emergency Services Communications Systems*, recommends that ninety-five percent of emergency calls shall be answered within 15 seconds and ninety-nine percent of emergency calls shall be answered within 40 seconds. In addition, NFPA recommends that ninety percent of emergency alarm processing shall be completed within 60 seconds and ninety-nine percent of alarm processing shall be completed within 90 seconds of answering the call.

To receive full credit for operators on duty, ISO must review documentation to show that the communication center meets NFPA 1221 call answering and dispatch time performance measurement standards. This documentation may be in the form of performance statistics or other performance measurements compiled by the 9-1-1 software or other software programs that are currently in use such as Computer Aided Dispatch (CAD) or Management Information System (MIS).

Item 420. Telecommunicators (CTC)	Earned Credit	Credit Available
<p>A1. Alarm Receipt (AR)</p> <p>Receipt of alarms shall meet the requirements in accordance with the criteria of NFPA 1221</p>	20.00	20
<p>A2. Alarm Processing (AP)</p> <p>Processing of alarms shall meet the requirements in accordance with the criteria of NFPA 1221</p>	20.00	20
<p>B. Emergency Dispatch Protocols (EDP)</p> <p>Telecommunicators have emergency dispatch protocols (EDP) containing questions and a decision-support process to facilitate correct call categorization and prioritization.</p>	20.00	20
<p>C. Telecommunicator Training and Certification (TTC)</p> <p>Telecommunicators meet the qualification requirements referenced in NFPA 1061, <i>Standard for Professional Qualifications for Public Safety Telecommunicator</i>, and/or the Association of Public-Safety Communications Officials - International (APCO) <i>Project 33</i>. Telecommunicators are certified in the knowledge, skills, and abilities corresponding to their job functions.</p>	20.00	20
<p>D. Telecommunicator Continuing Education and Quality Assurance (TQA)</p> <p>Telecommunicators participate in continuing education and/or in-service training and quality-assurance programs as appropriate for their positions</p>	20.00	20
<p>Review of Telecommunicators total:</p>	100.00	100

Item 432 - Credit for Dispatch Circuits (3 points)

The third item reviewed is Item 432 “Credit for Dispatch Circuits (CDC)”. This item reviews the dispatch circuit facilities used to transmit alarms to fire department members. A “Dispatch Circuit” is defined in NFPA 1221 as “A circuit over which an alarm is transmitted from the communications center to an emergency response facility (ERF) or emergency response units (ERUs) to notify ERUs to respond to an emergency”. All fire departments (except single fire station departments with full-time firefighter personnel receiving alarms directly at the fire station) need adequate means of notifying all firefighter personnel of the location of reported structure fires. The dispatch circuit facilities should be in accordance with the general criteria of NFPA 1221. “Alarms” are defined in this Standard as “A signal or message from a person or device indicating the existence of an emergency or other situation that requires action by an emergency response agency”.

There are two different levels of dispatch circuit facilities provided for in the Standard – a primary dispatch circuit and a secondary dispatch circuit. In jurisdictions that receive 730 alarms or more per year (average of two alarms per 24-hour period), two separate and dedicated dispatch circuits, a primary and a secondary, are needed. In jurisdictions receiving fewer than 730 alarms per year, a second dedicated dispatch circuit is not needed. Dispatch circuit facilities installed but not used or tested (in accordance with the NFPA Standard) receive no credit.

The score for Credit for Dispatch Circuits (CDC) is influenced by monitoring for integrity of the primary dispatch circuit. There are up to 0.90 points available for this Item. Monitoring for integrity involves installing automatic systems that will detect faults and failures and send visual and audible indications to appropriate communications center (or dispatch center) personnel. ISO uses NFPA 1221 to guide the evaluation of this item. ISO's evaluation also includes a review of the communication system's emergency power supplies.

Item 432 “Credit for Dispatch Circuits (CDC)” = 1.20 points

Fire Department

Fifty percent of a community's overall score is based upon the fire department's structure fire suppression system. ISO's field representative evaluated:

- Engine and ladder/service vehicles including reserve apparatus
- Equipment carried
- Response to reported structure fires
- Deployment analysis of companies
- Available and/or responding firefighters
- Training

	Earned Credit	Credit Available
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.72	4
553. Credit for Reserve Ladder and Service Trucks	0.21	0.5
561. Credit for Deployment Analysis	7.23	10
571. Credit for Company Personnel	6.40	15
581. Credit for Training	8.04	9
581. Credit for Operational Considerations	2.00	2
Item 590. Credit for Fire Department:	37.10	50

Basic Fire Flow

The Basic Fire Flow for the community is determined by the review of the Needed Fire Flows for selected buildings in the community. The fifth largest Needed Fire Flow is determined to be the Basic Fire Flow. The Basic Fire Flow has been determined to be 3000 gpm.

Item 513 - Credit for Engine Companies (6 points)

The first item reviewed is Item 513 "Credit for Engine Companies (CEC)". This item reviews the number of engine companies, their pump capacity, hose testing, pump testing and the equipment carried on the in-service pumpers. To be recognized, pumper apparatus must meet the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus* which include a minimum 250 gpm pump, an emergency warning system, a 300 gallon water tank, and hose. At least 1 apparatus must have a permanently mounted pump rated at 750 gpm or more at 150 psi.

The review of the number of needed pumpers considers the response distance to built-upon areas; the Basic Fire Flow; and the method of operation. Multiple alarms, simultaneous incidents, and life safety are not considered.

The greatest value of A, B, or C below is needed in the fire district to suppress fires in structures with a Needed Fire Flow of 3,500 gpm or less: **3 engine companies**

- a) **3 engine companies** to provide fire suppression services to areas to meet NFPA 1710 criteria or within 1½ miles.
- b) **3 engine companies** to support a Basic Fire Flow of 3000 gpm.
- c) **3 engine companies** based upon the fire department's method of operation to provide a minimum two engine response to all first alarm structure fires.

The FSRS recognizes that there are **3 engine companies** in service.

The FSRS also reviews Automatic Aid. Automatic Aid is considered in the review as assistance dispatched automatically by contractual agreement between two communities or fire districts. That differs from mutual aid or assistance arranged case by case. ISO will recognize an Automatic Aid plan under the following conditions:

- It must be prearranged for first alarm response according to a definite plan. It is preferable to have a written agreement, but ISO may recognize demonstrated performance.
- The aid must be dispatched to all reported structure fires on the initial alarm.
- The aid must be provided 24 hours a day, 365 days a year.

FSRS Item 512.D "Automatic Aid Engine Companies" responding on first alarm and meeting the needs of the city for basic fire flow and/or distribution of companies are factored based upon the value of the Automatic Aid plan (up to 1.00 can be used as the factor). The Automatic Aid factor is determined by a review of the Automatic Aid provider's communication facilities, how they receive alarms from the graded area, inter-department training between fire departments, and the fire ground communications capability between departments.

For each engine company, the credited Pump Capacity (PC), the Hose Carried (HC), the Equipment Carried (EC) all contribute to the calculation for the percent of credit the FSRS provides to that engine company.

Item 513 "Credit for Engine Companies (CEC)" = 6.00 points

Item 523 - Credit for Reserve Pumpers (0.50 points)

The item is Item 523 “Credit for Reserve Pumpers (CRP)”. This item reviews the number and adequacy of the pumpers and their equipment. The number of needed reserve pumpers is 1 for each 8 needed engine companies determined in Item 513, or any fraction thereof.

Item 523 “Credit for Reserve Pumpers (CRP)” = 0.50 points

Item 532 – Credit for Pumper Capacity (3 points)

The next item reviewed is Item 532 “Credit for Pumper Capacity (CPC)”. The total pump capacity available should be sufficient for the Basic Fire Flow of 3000 gpm. The maximum needed pump capacity credited is the Basic Fire Flow of the community.

Item 532 “Credit for Pumper Capacity (CPC)” = 3.00 points

Item 549 – Credit for Ladder Service (4 points)

The next item reviewed is Item 549 “Credit for Ladder Service (CLS)”. This item reviews the number of response areas within the city with 5 buildings that are 3 or more stories or 35 feet or more in height, or with 5 buildings that have a Needed Fire Flow greater than 3,500 gpm, or any combination of these criteria. The height of all buildings in the city, including those protected by automatic sprinklers, is considered when determining the number of needed ladder companies. Response areas not needing a ladder company should have a service company. Ladders, tools and equipment normally carried on ladder trucks are needed not only for ladder operations but also for forcible entry, ventilation, salvage, overhaul, lighting and utility control.

The number of ladder or service companies, the height of the aerial ladder, aerial ladder testing and the equipment carried on the in-service ladder trucks and service trucks is compared with the number of needed ladder trucks and service trucks and an FSRS equipment list. Ladder trucks must meet the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus* to be recognized.

The number of needed ladder-service trucks is dependent upon the number of buildings 3 stories or 35 feet or more in height, buildings with a Needed Fire Flow greater than 3,500 gpm, and the method of operation.

The FSRS recognizes that there are **1 ladder companies** in service. These companies are needed to provide fire suppression services to areas to meet NFPA 1710 criteria or within 2½ miles and the number of buildings with a Needed Fire Flow over 3,500 gpm or 3 stories or more in height, or the method of operation.

The FSRS recognizes that there are **0 service companies** in service.

Item 549 “Credit for Ladder Service (CLS)” = 3.72 points

Item 553 – Credit for Reserve Ladder and Service Trucks (0.50 points)

The next item reviewed is Item 553 “Credit for Reserve Ladder and Service Trucks (CRLS)”. This item considers the adequacy of ladder and service apparatus when one (or more in larger communities) of these apparatus are out of service. The number of needed reserve ladder and service trucks is 1 for each 8 needed ladder and service companies that were determined to be needed in Item 540, or any fraction thereof.

Item 553 “Credit for Reserve Ladder and Service Trucks (CRLS)” = 0.21 points

Item 561 – Deployment Analysis (10 points)

Next, Item 561 “Deployment Analysis (DA)” is reviewed. This Item examines the number and adequacy of existing engine and ladder-service companies to cover built-upon areas of the city.

To determine the Credit for Distribution, first the Existing Engine Company (EC) points and the Existing Engine Companies (EE) determined in Item 513 are considered along with Ladder Company Equipment (LCE) points, Service Company Equipment (SCE) points, Engine-Ladder Company Equipment (ELCE) points, and Engine-Service Company Equipment (ESCE) points determined in Item 549.

Secondly, as an alternative to determining the number of needed engine and ladder/service companies through the road-mile analysis, a fire protection area may use the results of a systematic performance evaluation. This type of evaluation analyzes computer-aided dispatch (CAD) history to demonstrate that, with its current deployment of companies, the fire department meets the time constraints for initial arriving engine and initial full alarm assignment in accordance with the general criteria of in NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments*.

A determination is made of the percentage of built upon area within 1½ miles of a first-due engine company and within 2½ miles of a first-due ladder-service company.

Item 561 “Credit Deployment Analysis (DA)” = 7.23 points

Item 571 – Credit for Company Personnel (15 points)

Item 571 “Credit for Company Personnel (CCP)” reviews the average number of existing firefighters and company officers available to respond to reported first alarm structure fires in the city.

The on-duty strength is determined by the yearly average of total firefighters and company officers on-duty considering vacations, sick leave, holidays, “Kelley” days and other absences. When a fire department operates under a minimum staffing policy, this may be used in lieu of determining the yearly average of on-duty company personnel.

Firefighters on apparatus not credited under Items 513 and 549 that regularly respond to reported first alarms to aid engine, ladder, and service companies are included in this item as increasing the total company strength.

Firefighters staffing ambulances or other units serving the general public are credited if they participate in fire-fighting operations, the number depending upon the extent to which they are available and are used for response to first alarms of fire.

On-Call members are credited on the basis of the average number staffing apparatus on first alarms. Off-shift career firefighters and company officers responding on first alarms are considered on the same basis as on-call personnel. For personnel not normally at the fire station, the number of responding firefighters and company officers is divided by 3 to reflect the time needed to assemble at the fire scene and the reduced ability to act as a team due to the various arrival times at the fire location when compared to the personnel on-duty at the fire station during the receipt of an alarm.

The number of Public Safety Officers who are positioned in emergency vehicles within the jurisdiction boundaries may be credited based on availability to respond to first alarm structure fires. In recognition of this increased response capability the number of responding Public Safety Officers is divided by 2.

The average number of firefighters and company officers responding with those companies credited as Automatic Aid under Items 513 and 549 are considered for either on-duty or on-call company personnel as is appropriate. The actual number is calculated as the average number of company personnel responding multiplied by the value of AA Plan determined in Item 512.D.

The maximum creditable response of on-duty and on-call firefighters is 12, including company officers, for each existing engine and ladder company and 6 for each existing service company.

Chief Officers are not creditable except when more than one chief officer responds to alarms; then extra chief officers may be credited as firefighters if they perform company duties.

The FSRS recognizes **6.00 on-duty personnel** and an average of **12.71 on-call personnel** responding on first alarm structure fires.

Item 571 “Credit for Company Personnel (CCP)” = 6.40 points

Item 581 – Credit for Training (9 points)

Training	Earned Credit	Credit Available
<p>A. Facilities, and Use</p> <p>For maximum credit, each firefighter should receive 18 hours per month in structure fire related subjects as outlined in NFPA 1001.</p>	29.71	35
<p>B. Company Training</p> <p>For maximum credit, each firefighter should receive 16 hours per month in structure fire related subjects as outlined in NFPA 1001.</p>	21.98	25
<p>C. Classes for Officers</p> <p>For maximum credit, each officer should be certified in accordance with the general criteria of NFPA 1021. Additionally, each officer should receive 12 hours of continuing education on or off site.</p>	6.00	12
<p>D. New Driver and Operator Training</p> <p>For maximum credit, each new driver and operator should receive 60 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.</p>	3.33	5
<p>E. Existing Driver and Operator Training</p> <p>For maximum credit, each existing driver and operator should receive 12 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.</p>	4.43	5
<p>F. Training on Hazardous Materials</p> <p>For maximum credit, each firefighter should receive 6 hours of training for incidents involving hazardous materials in accordance with NFPA 472.</p>	0.85	1
<p>G. Recruit Training</p> <p>For maximum credit, each firefighter should receive 240 hours of structure fire related training in accordance with NFPA 1001 within the first year of employment or tenure.</p>	5.00	5
<p>H. Pre-Fire Planning Inspections</p> <p>For maximum credit, pre-fire planning inspections of each commercial, industrial, institutional, and other similar type building (all buildings except 1-4 family dwellings) should be made annually by company members. Records of inspections should include up-to date notes and sketches.</p>	12.01	12

Item 580 “Credit for Training (CT)” = 8.04 points

Item 730 – Operational Considerations (2 points)

Item 730 “Credit for Operational Considerations (COC)” evaluates fire department standard operating procedures and incident management systems for emergency operations involving structure fires.

Operational Considerations	Earned Credit	Credit Available
Standard Operating Procedures The department should have established SOPs for fire department general emergency operations	50	50
Incident Management Systems The department should use an established incident management system (IMS)	50	50
Operational Considerations total:	100	100

Item 730 “Credit for Operational Considerations (COC)” = 2.00 points

Water Supply

Forty percent of a community's overall score is based on the adequacy of the water supply system. The ISO field representative evaluated:

- the capability of the water distribution system to meet the Needed Fire Flows at selected locations up to 3,500 gpm.
- size, type and installation of fire hydrants.
- inspection and flow testing of fire hydrants.

	Earned Credit	Credit Available
616. Credit for Supply System	25.40	30
621. Credit for Hydrants	2.56	3
631. Credit for Inspection and Flow Testing	7.00	7
Item 640. Credit for Water Supply:	34.96	40

Item 616 – Credit for Supply System (30 points)

The first item reviewed is Item 616 “Credit for Supply System (CSS)”. This item reviews the rate of flow that can be credited at each of the Needed Fire Flow test locations considering the supply works capacity, the main capacity and the hydrant distribution. The lowest flow rate of these items is credited for each representative location. A water system capable of delivering 250 gpm or more for a period of two hours plus consumption at the maximum daily rate at the fire location is considered minimum in the ISO review.

Where there are 2 or more systems or services distributing water at the same location, credit is given on the basis of the joint protection provided by all systems and services available.

The supply works capacity is calculated for each representative Needed Fire Flow test location, considering a variety of water supply sources. These include public water supplies, emergency supplies (usually accessed from neighboring water systems), suction supplies (usually evidenced by dry hydrant installations near a river, lake or other body of water), and supplies developed by a fire department using large diameter hose or vehicles to shuttle water from a source of supply to a fire site. The result is expressed in gallons per minute (gpm).

The normal ability of the distribution system to deliver Needed Fire Flows at the selected building locations is reviewed. The results of a flow test at a representative test location will indicate the ability of the water mains (or fire department in the case of fire department supplies) to carry water to that location.

The hydrant distribution is reviewed within 1,000 feet of representative test locations measured as hose can be laid by apparatus.

For maximum credit, the Needed Fire Flows should be available at each location in the district. Needed Fire Flows of 2,500 gpm or less should be available for 2 hours; and Needed Fire Flows of 3,000 and 3,500 gpm should be obtainable for 3 hours.

Item 616 “Credit for Supply System (CSS)” = 25.40 points

Item 621 – Credit for Hydrants (3 points)

The second item reviewed is Item 621 “Credit for Hydrants (CH)”. This item reviews the number of fire hydrants of each type compared with the total number of hydrants.

There are a total of 527 hydrants in the graded area.

620. Hydrants, - Size, Type and Installation	Number of Hydrants
A. With a 6 -inch or larger branch and a pumper outlet with or without 2½ -inch outlets	415
B. With a 6 -inch or larger branch and no pumper outlet but two or more 2½ -inch outlets, or with a small foot valve, or with a small barrel	15
C./D. With only a 2½ -inch outlet or with less than a 6 -inch branch	97
E./F. Flush Type, Cistern, or Suction Point	0

Item 621 “Credit for Hydrants (CH)” = 2.56 points

Item 630 – Credit for Inspection and Flow Testing (7 points)

The third item reviewed is Item 630 “Credit for Inspection and Flow Testing (CIT)”. This item reviews the fire hydrant inspection frequency, and the completeness of the inspections. Inspection of hydrants should be in accordance with AWWA M-17, *Installation, Field Testing and Maintenance of Fire Hydrants*.

Frequency of Inspection (FI): Average interval between the 3 most recent inspections.

Frequency	Points
1 year	30
2 years	20
3 years	10
4 years	5
5 years or more	No Credit

Note: The points for inspection frequency are reduced by 10 points if the inspections are incomplete or do not include a flushing program. An additional reduction of 10 points are made if hydrants are not subjected to full system pressure during inspections. If the inspection of cisterns or suction points does not include actual drafting with a pumper, or back-flushing for dry hydrants, 20 points are deducted.

Total points for Inspections = 4.00 points

Frequency of Fire Flow Testing (FF): Average interval between the 3 most recent inspections.

Frequency	Points
5 years	40
6 years	30
7 years	20
8 years	10
9 years	5
10 years or more	No Credit

Total points for Fire Flow Testing = 3.00 points

Item 631 “Credit for Inspection and Fire Flow Testing (CIT)” = 7.00 points

Divergence = -2.64

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

Community Risk Reduction

	Earned Credit	Credit Available
1025. Credit for Fire Prevention and Code Enforcement (CPCE)	1.87	2.2
1033. Credit for Public Fire Safety Education (CFSE)	1.82	2.2
1044. Credit for Fire Investigation Programs (CIP)	1.10	1.1
Item 1050. Credit for Community Risk Reduction	4.79	5.50

Item 1025 – Credit for Fire Prevention Code Adoption and Enforcement (2.2 points)	Earned Credit	Credit Available
Fire Prevention Code Regulations (PCR) Evaluation of fire prevention code regulations in effect.	10.00	10
Fire Prevention Staffing (PS) Evaluation of staffing for fire prevention activities.	8.00	8
Fire Prevention Certification and Training (PCT) Evaluation of the certification and training of fire prevention code enforcement personnel.	1.77	6
Fire Prevention Programs (PCP) Evaluation of fire prevention programs.	14.20	16
Review of Fire Prevention Code and Enforcement (CPCE) subtotal:	33.97	40

Item 1033 – Credit for Public Fire Safety Education (2.2 points)	Earned Credit	Credit Available
Public Fire Safety Educators Qualifications and Training (FSQT) Evaluation of public fire safety education personnel training and qualification as specified by the authority having jurisdiction.	10.00	10
Public Fire Safety Education Programs (FSP) Evaluation of programs for public fire safety education.	23.00	30
Review of Public Safety Education Programs (CFSE) subtotal:	33.00	40

Item 1044 – Credit for Fire Investigation Programs (1.1 points)	Earned Credit	Credit Available
Fire Investigation Organization and Staffing (IOS) Evaluation of organization and staffing for fire investigations.	8.00	8
Fire Investigator Certification and Training (IQT) Evaluation of fire investigator certification and training.	6.00	6
Use of National Fire Incident Reporting System (IRS) Evaluation of the use of the National Fire Incident Reporting System (NFIRS) for the 3 years before the evaluation.	6.00	6
Review of Fire Prevention Code and Enforcement (CPCE) subtotal:	20.00	20

Summary of Public Protection Classification Review

Completed by ISO

for

Clinton

FSRS Item	Earned Credit	Credit Available
Emergency Reporting		
414. Credit for Emergency Reporting	2.55	3
422. Credit for Telecommunicators	4.00	4
432. Credit for Dispatch Circuits	1.20	3
440. Credit for Receiving and Handling Fire Alarms	7.75	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.72	4
553. Credit for Reserve Ladder and Service Trucks	0.21	0.5
561. Credit for Deployment Analysis	7.23	10
571. Credit for Company Personnel	6.40	15
581. Credit for Training	8.04	9
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	37.10	50
Water Supply		
616. Credit for Supply System	25.40	30
621. Credit for Hydrants	2.56	3
631. Credit for Inspection and Flow Testing	7.00	7
640. Credit for Water Supply	34.96	40
Divergence	-2.64	--
1050. Community Risk Reduction	4.79	5.50
Total Credit	81.96	105.5

Final Community Classification = 02/2X

INSURANCE SERVICES OFFICE, INC.
HYDRANT FLOW DATA SUMMARY

City Clinton

County Tennessee(Anderson),

TENNESSEE
 State (41)

Witnessed by: Clinton Fire Department

Date: Sep 9, 2014

TEST NO.	TYPE DIST.*	TEST LOCATION	SERVICE	FLOW - GPM $Q=(29.83(C(d^2)p^{0.5}))$			PRESSURE PSI		FLOW -AT 20 PSI		REMARKS***	MODEL TYPE	
				INDIVIDUAL HYDRANTS		TOTAL	STATIC	RESID.	NEEDED **	AVAIL.			
1.0		IFO 110 North Hicks	Clinton Utilities Board, Clinton Main	1500	0	0	1500	120	80	3500	2500		
2.0		Corner of Hillvale Rd & North Charles Seivers BLVD	Anderson County Water Authority, Anderson County Main	1680	0	0	1680	175	100	3500	2500		
3.0		IFO 512 Clinch Ave	Clinton Utilities Board, Clinton Main	1500	0	0	1500	100	80	3000	3200		
4.0		IFO 122 Fox Family Lane	Anderson County Water Authority, Anderson County Main	0	0	0	2500	170	110	3000	2500		
5.0		IFO 720 North Park Dr.	Clinton Utilities Board, Clinton Main	1590	0	0	1590	170	100	3000	2400		
6.0		IFO 115 Eagle Way	Clinton Utilities Board, Clinton Main	1500	0	0	1500	120	80	2500	2500		
7.0		IFO 225 North Main St	Clinton Utilities Board, Clinton Main	1400	0	0	1400	120	70	2500	2000		
8.0		IFO 190 Clinch Ave	Clinton Utilities Board, Clinton Main	1500	0	0	1500	110	80	2500	2700		

THE ABOVE LISTED NEEDED FIRE FLOWS ARE FOR PROPERTY INSURANCE PREMIUM CALCULATIONS ONLY AND ARE NOT INTENDED TO PREDICT THE MAXIMUM AMOUNT OF WATER REQUIRED FOR A LARGE SCALE FIRE CONDITION.

THE AVAILABLE FLOWS ONLY INDICATE THE CONDITIONS THAT EXISTED AT THE TIME AND AT THE LOCATION WHERE TESTS WERE WITNESSED.

*Comm = Commercial; Res = Residential.

**Needed is the rate of flow for a specific duration for a full credit condition. Needed Fire Flows greater than 3,500 gpm are not considered in determining the classification of the city when using the Fire Suppression Rating Schedule.

*** (A)-Limited by available hydrants to gpm shown. Available facilities limit flow to gpm shown plus consumption for the needed duration of (B)-2 hours, (C)-3 hours or (D)-4 hours.

CLINTON POLICE DEPARTMENT

MONTHLY ACTIVITY SUMMARY

ROGER HOUCK
CITY MANAGER

RICK SCARBROUGH
CHIEF OF POLICE

December 2014

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HOMICIDE	1
SUICIDE	1
ROBBERY	
BURGLARY	5
THEFT	26
ASSAULT	2
DOMESTIC	13
VANDALISM	4
DISTURBANCE	36
PROWLER/SUSPICIOUS ACTIVITY	72
PUBLIC DRUNK/OPEN ALCOHOL	1
BUSINESS ALARM	41
RESIDENTIAL ALARM	4
TRAFFIC ACCIDENT	46
TRAFFIC VIOLATION COMPLAINT	14
TRAFFIC DIRECTION/CONTROL	32
TRAFFIC/VEHICLE STOP	400
NARCOTICS/DRUG ACTIVITY	7
BANK/FUNERAL ESCORT	24
ANIMAL COMPLAINT	39
DISABLED VEHICLE	24
VEHICLE MAINTENANCE	245
SECURE PUBLIC FACILITY	26
FIRE/AMBULANCE ASSIST	46
POLICE/OFFICER ASSIST	316
OTHER CALLS FOR SERVICE	2,136
TOTAL CALLS FOR SERVICE	3,561

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COMPLAINT REPORT	574
OFFENSE REPORT	123
SUPPLEMENT / OTHER REPORT	61
ARREST REPORT	43
ACCIDENT REPORT	49
VEHICLES TOWED	25
FIELD INTERVIEW CARD	2
HOUSE/BUSINESS CHECK	1,531
SCHOOL ZONE	62
OFFICER FOLLOW UP	55
MISDEMEANOR INVESTIGATION	5
FELONY INVESTIGATION	7
PARKING METER VIOLATION	0
OTHER PARKING VIOLATION	0
HANDICAP PARKING VIOLATION	0
TOTAL PARKING VIOLATIONS	0
VERBAL WARNING ISSUED	267
WRITTEN WARNING ISSUED	16
TOTAL WARNINGS ISSUED	283
CLINTON CITY COURT	15
GENERAL SESSIONS COURT	18
GRAND JURY	1
CRIMINAL/CHANCERY COURT	
JUVENILE COURT	3

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MURDER	
ROBBERY	
BURGLARY	1
THEFT	18
ASSAULT	
DOMESTIC ASSAULT	6
VANDALISM	1
NARCOTICS/DRUGS	7
PUBLIC INTOXICATION	2
OTHER NON TRAFFIC OFFENSE	34
DRIVING WHILE INTOXICATED	3
SPEEDING	56
DRIVERS LICENSE LAW	16
OTHER TRAFFIC OFFENSE	80
WARRANT SERVICE ONLY	26
UNRULY/RUNAWAY JUVENILE	2
TOTAL CHARGES FILED	252
CITY ORDINANCE VIOLATIONS	174
MISDEMEANOR STATE CHARGES	68
FELONY STATE CHARGES	10
ADULTS PLACED IN JAIL	37
CITED TO SESSIONS COURT	9
CITED TO CLINTON CITY COURT	120
CITED TO JUVENILE COURT	4
NUMBER OF PERSONS ARRESTED	170

NUMBER OF MILES DRIVEN DURING MONTH	20,525
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- * On December 13th, 2014, the Clinton Police Department provided traffic control for the Clinton Christmas Parade.
- * Clinton officers recovered a stolen vehicle for the Chattanooga Police Department.
- * There were two (2) vehicles and \$3712.00 dollars in cash seized for narcotic related reasons.
- * Through investigations the Clinton Police Department generated three (3) D.U.I. and seven (7) Narcotic charges.
- * Officers investigated a homicide this month involving two brothers, one brother inflicted fatal bodily injury to the other.