

PUBLIC HEARING

Mayor Scott Burton called the Public Hearing to order on May 28, 2019 at Clinton City Hall at 5:30pm. Councilman Larry Gann, Councilman Zach Farrar, Councilman Brian Hatmaker, Councilman Rob Herrell, Councilman Jim McBride and Councilman E.T. Stamey were present. Mayor Burton asked for comments on **Ordinance No. 641**, amendment for Mobile Food Truck Vendor regulations. There were no comments and Public Hearing was adjourned at 5:31pm.

REGULAR CITY COUNCIL - MINUTES

Mayor Scott Burton called the regular City Council meeting to order on May 28, 2019 at Clinton City Hall at 5:31pm. Councilman Larry Gann, Councilman Zach Farrar, Councilman Brian Hatmaker, Councilman Rob Herrell, Councilman Jim McBride and Councilman E.T. Stamey were present.

Guest and Staff present:

Scott Rhea	Jason Brown	Bill Riggs
Kelly Johnson	Gail Cook	Vaughn Becker
Archie Brummitt	Gina Ridenour	Dwayne Wilkerson
See attached list		

Councilman Rob Herrell made a motion to approve the agenda and seconded by Councilman Jim McBride. Motion carried.

Prayer was led by Councilman Larry Gann followed by the Pledge of Allegiance.

Councilman Brian Hatmaker made a motion to approve April 22, 2019 minutes and seconded by Councilman Larry Gann. Motion carried.

RECOGNITION OF VISITORS AND CITIZENS

Mayor Burton asked for comments from the citizens.

Meg Harrison, Clinton Public Library, spoke on the summer reading program and current events.

COMMUNICATIONS FROM THE MAYOR

Mayor Burton discussed Market Street nights and stated the city had received a billboard contribution.

COMMITTEE REPORTS

City School Board Report

Ms. Johnson introduced the 6th grade class and asked them to present their algae growth in the town springs pond project to City Council.

Scott Rhea discussed the financial report and asked for approval of budget amendment no. 3. Councilman Jim McBride made the motion to approve and seconded by Councilman Zach Farrar. Motion carried unanimously by roll call vote.

Clinton Board of Zoning Appeals

Councilman Larry Gann stated that the Board met May 13, 2019. There was no business to conduct.

Clinton Regional Planning Commission

Councilman Larry Gann stated that the Board met May 13, 2019. Deferred item from Alex McGrew/Duan Brewer request for rezoning from B-1/H-1 to B-1 for properties located at 351,353 and 355 N Cullom Street was deferred until the Historic Commission takes action.

Applicant Raymond McDonnell request for final plat review for property located at Harbour Dr. and Indian Ridge Lane was postponed to June 10th meeting.

Applicant Georgia Combs request for final plat review for property located at lots 27, 28 and 29 Worthington Place was approved subject to appropriate signatures.

Applicant Thomas Hicks Construction's request for preliminary site plan approval for property located at Frank Price Blvd. was approved. Councilman Gann stated that these plans were previously approved for townhomes but have been redesigned for single family dwellings.

Clinton Utilities Board Report

Councilman Farrar presented the CUB report.

Councilman Gann commented that Green McAdoo Cultural Museum will host Jazz on the Hill, Saturday June 1st at 6:00pm.

CITY MANAGER'S REPORT

City Manager Houck reported that work on Eagle Bend Road repair is currently on hold pending further guidance from TVA. The portion of the roadway and adjacent property that the city assumed, since annexation in 1981, was City/Port Authority property belongs to TVA. City staff is working with TVA to determine a positive solution which will be approved by TVA staff, due to the existing circumstances.

City Manager Houck discussed *Young v. Stamey & Anderson County Election Commission Lawsuit* stating that the Chancellor has heard and ruled on this case and issued a ruling in favor of Councilman Stamey and the Anderson County Election Commission. Mr. Young has filed an appeal of this ruling. State Law (per TCA §2-12-101) dictates that the municipality is responsible for the Legal representation on behalf of the Election Commission. To date, the city has received an invoice of \$17,106.73 which needs council approval to pay. The city can expect additional costs associated with the appeal. After some discussion Councilman Jim McBride made the motion to pay invoice and seconded by Councilman Rob Herrell. Motion carried with one nay vote by Councilman E.T. Stamey.

Gail Cook presented the financial report. Mayor Burton asked for discussion of the FY 2019/2020 Budget document. City Manager Houck presented the budget highlights. After extensive discussion, Councilman McBride asked for specifics regarding billboard advertising costs and voiced his concern.

City Manager Houck stated that the city has removed the following vehicles from service and recommend that they be declared surplus and placed on the GovDeals website for disposal:

2009 Ford Crown Victoria – VIN #2FAHP71V89X139721
(Approved for surplus in June 2018, incorrect VIN #)

2004 Chevrolet Blazer – VIN #1GNNDT13X14K155312

(Airbags defective/parts obsolete)

2001 K&K Systems Speed/Radar Trailer –

Model 2000R18, Serial #00217 0402

Councilman Brian Hatmaker made the motion to approve and seconded by Councilman Jim McBride.

Motion carried.

NEW RESOLUTIONS AND ORDINANCES

First Reading of Ordinances

Ordinance No. 642 – FY 2019/2020 Budget. Councilman Farrar made the motion to approve and seconded by Councilman Stamey. Councilman McBride made a motion to amend line item 46510-237, of \$14,000 be brought down to zero and the city not be responsible for any advertising downtown and seconded by Councilman Herrell. Mr. Don Rains, Knoxville, spoke on the hotel/motel tax and how this billboard agreement originated. After some discussion, Councilman McBride withdrew his amended motion. Councilman McBride made the motion to direct City Manager Houck to look at options regarding the Lamar Advertising contract and bring to Council. Motion carried unanimously by roll call vote. Original motion for FY2019/2020 budget carried unanimously by roll call vote.

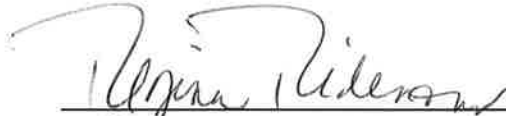
Second and Final Reading of Ordinances

Ordinance No. 641 – amending Mobile Food Truck Vendor Regulations. Councilman Zach Farrar made the motion to approve and seconded by Councilman E.T. Stamey. Motion carried unanimously by roll call vote.

Meeting adjourned at 6:57pm.



Mayor Scott Burton



Regina Ridenour, City Recorder

CLINTON CITY SCHOOL SYSTEM

212 N. Hicks Street Clinton, Tennessee 37716
Telephone (865) 457-0159 Fax (865) 463-0668
www.clintonschools.org



To: Clinton City School Board of Education

From: Scott B. Rhea, Accounting and Facilities
Kelly Johnson, Director of Schools



Date: May 9, 2019

Re: **Budget Amendment Number 3** (2018-2019 School Year)

GENERAL PURPOSE SCHOOL FUND:

The recommended Budget Amendment in GP fund increases Appropriations by \$392,550. This increase is funded by increases in projected revenues. The bulleted items below describe the significant Appropriation changes:

- Property acquisitions for parking/expansion \$235,000
- Security upgrades completed and in-progress \$80,000
- Net decrease in Salaries, Benefits and Taxes \$65,550
- Instructional Equipment and Text Books \$60,000
- CES Bleachers and Scoreboard increase appropriations \$25,000
- Various classroom improvements and plumbing improvements \$15,000
- Plant Maintenance Equipment \$7,500
- UTRUST Donation for Staff Appreciation \$4,600

FEDERAL PROJECTS FUND:

The recommended Budget Amendments in Federal Projects Funds reclassify Appropriations. No change in total Appropriations.

CAFETERIA FUND:

No recommended Budget Amendment in Cafeteria Fund at this time.

Clinton City Schools
 Summary of Budget and Amendments
 2018-2019

	General Purpose School Fund 141	Federal Project Fund 142	Cafeteria Fund 143	TOTAL
Original Budget	\$8,732,265.00	\$592,933.00	\$556,250.00	\$9,881,448.00
Budget Amendment #1	\$199,263.00	\$3,654.05		\$202,917.05
Amended September Budget	\$8,931,528.00	\$596,587.05	\$556,250.00	\$10,084,365.05
Budget Amendment #2		\$29,980.00		\$29,980.00
Amended April Budget	\$8,931,528.00	\$626,567.05	\$556,250.00	\$10,114,345.05
Budget Amendment #3	\$329,550.00			\$329,550.00
Amdended May Budget	\$9,261,078.00	\$626,567.05	\$556,250.00	\$10,443,895.05

DECREASE IN APPROPRIATIONS

FUND	FUNCTION	OBJECT CODE	DESCRIPTION	AMOUNT
141	71100	116	REGULAR INSTRUCTION- TEACHERS	10,000.00
141	71100	163	REGULAR INSTRUCTION- AIDS	15,000.00
141	71100	201	REGULAR INSTRUCTION- SOCIAL SECURITY	10,000.00
141	71100	204	REGULAR INSTRUCTION- TCRS	3,000.00
141	71100	207	REGULAR INSTRUCTION- HEALTH INSURANCE	25,000.00
141	71100	208	REGULAR INSTRUCTION- DENTAL INSURANCE	3,000.00
141	71100	212	REGULAR INSTRUCTION- SOCIAL SECURITY	1,000.00
141	71200	116	SPECIAL EDUCATION- TEACHERS	4,000.00
141	71200	163	SPECIAL EDUCATION- AIDS	3,000.00
141	71200	201	SPECIAL EDUCATION- SOCIAL SECURITY	1,000.00
141	71200	204	SPECIAL EDUCATION- TCRS	3,000.00
141	71200	207	SPECIAL EDUCATION- HEALTH INSURANCE	4,000.00
141	72120	131	HEALTH SERVICES- SCHOOL NURSES	5,000.00
141	72120	201	HEALTH SERVICES- SOCIAL SECURITY	1,000.00
141	72120	204	HEALTH SERVICES- TCRS	1,500.00
141	72210	105	REGULAR INSTRUCTION SUPPORT- SUPERVISOR	2,000.00
141	72210	116	REGULAR INSTRUCTION SUPPORT- TEACHERS	1,000.00
141	72210	163	REGULAR INSTRUCTION SUPPORT- AIDS	1,000.00
141	72210	201	REGULAR INSTRUCTION SUPPORT- SOCIAL SECURITY	1,000.00
141	72210	207	REGULAR INSTRUCTION SUPPORT- HEALTH INSURANCE	1,000.00
141	72410	104	OFFICE OF THE PRINCIPAL- PRINCIPAL	2,000.00
141	72610	204	OPERATION OF PLANT- TCRS	1,000.00
TOTAL DECREASE IN SALARIES, BENEFITS, AND TAXES				<u>98,500.00</u>

INCREASE IN APPROPRIATIONS

141	71100	198	REGULAR INSTRUCTION- SUBS	7,500.00
141	71200	208	SPECIAL EDUCATION- DENTAL INSURANCE	200.00
141	72220	207	SPECIAL EDUCATION SUPPORT- HEALTH INSURANCE	6,000.00
141	72220	208	SPECIAL EDUCATION SUPPORT- DENTAL INSURANCE	200.00
141	72320	207	OFFICE OF THE SUPERINTENDENT- HEALTH INSURANCE	200.00
141	72610	207	OPERATION OF PLANT- HEALTH INSURANCE	3,150.00
141	72620	189	MAINTENANCE OF PLANT- OTHER SALARIES	15,000.00
141	72620	201	MAINTENANCE OF PLANT- SOCIAL SECURITY	500.00
141	72620	212	MAINTENANCE OF PLANT- MEDICARE	200.00
TOTAL INCREASE IN SALARIES, BENEFITS, AND TAXES				<u>32,950.00</u>
APPROPRIATION DECREASE GREATER THAN INCREASE				65,550.00

DECREASE IN APPROPRIATIONS

FUND	FUNCTION	OBJECT CODE	DESCRIPTION	AMOUNT
141	72310	506	BOE- LIABILITY INSURANCE	2,000.00
141	72610	720	MAINTENANCE OF PLANT- EQUIPMENT	40,000.00
TOTAL DECREASE IN APPROPRIATIONS				42,000.00

INCREASE IN APPROPRIATIONS

141	71100	429	REGULAR ED- INSTRUCTIONAL SUPPLIES	5,000.00
141	71100	449	REGULAR ED- PHONICS BOOKS & TEXT BOOKS	43,000.00
141	71100	722	REGULAR ED- INSTRUCTIONAL EQUIPMENT	10,000.00
141	71400	599	OTHER STUDENT SUPPORTS- BLAZE- OTHER CHARGES	1,500.00
141	71400	790	OTHER STUDENT SUPPORTS- BLAZE- OTHER EQUIPMENT	10,000.00
141	71400	189-BOWL	OTHER STUDENT SUPPORTS- BOWLING	1,500.00
141	72110	524	ATTENDANCE- STAFF DEVELOPMENT	500.00
141	72120	499	HEALTH SERVICES- OTHER SUPPLIES	500.00
141	72250	320	ED TECHNOLOGY- DUES AND MEMBERSHIP	500.00
141	72250	524	TECHNOLOGY- STAFF DEVELOPMENT	1,500.00
141	72310	399	BOE- OTHER CONTRACTED SERVICES	3,000.00
141	72310	510	BOE- TRUSTEE COMMISSION	6,000.00
141	72310	599	BOE- OTHER CHARGES	1,000.00
141	72410	524-TRUST	OFFICE OF THE PRINCIPAL- STAFF DEVELOPMENT	4,600.00
141	72510	399	FISCAL SERVICES- OTHER CONTRACTED SERVICES	1,000.00
141	72510	411	FISCAL SERVICES-DATA PROCESSING	1,000.00
141	72610	307	OPERATION OF PLANT- COMMUNICATION	750.00
141	72610	410	OPERATION OF PLANT- CUSTODIAL SUPPLIES	3,000.00
141	72610	415	OPERATION OF PLANT- ELECTRICITY	7,500.00
141	72610	711	OPERATION OF PLANT- FURNITURE & FIXTURES	750.00
141	72610	707-BALL	OPERATION OF PLANT- BUILDING IMPROVEMENTS	15,000.00
141	72620	335	M & R SERVICES FOR BUILDINGS	15,000.00
141	72620	338	M & R SERVICES FOR VEHICLES	750.00
141	72620	701-SSG	OPERATION OF PLANT- EQUIPMENT	120,000.00
141	72620	720	MAINTENANCE OF PLANT- EQUIPMENT	7,500.00
141	73100	415	FOOD SERVICES- ELECTRICITY	2,000.00
141	73100	434	FOOD SERVICES- NATURAL GAS	2,000.00
141	99100	590	TRANSFERS OUT- CITY	235,000.00
141	99100	590-SL1	TRANSFERS OUT- SL 1 TO CITY	250.00
TOTAL INCREASE IN APPROPRIATIONS				500,100.00

APPROPRIATION INCREASE GREATER THAN DECREASE (458,100.00)

INCREASE IN REVENUES

141	44570	TRUST	CONTRIBUTIONS AND GIFTS	4,600.00
141	40110		PROPERTY TAX	250,000.00
141	40210		SALES TAX	30,000.00
141	46511		BEP	107,950.00
TOTAL INCREASE IN REVENUES				392,550.00

INCREASE IN REVENUE LESS THAN NET INCREASE IN APPROPRIATIONS (OBJ CODES 300-999) (65,550.00)

NET DECREASE IN EXPENDITURES FROM SALARIES, BENEFITS AND TAXES (OBJ CODES 001-299) 65,550.00

INCREASE IN FUND BALANCE -

Clinton City Schools
Budget Amendment (Number 3)
May 9, 2019

General Purpose School Fund (141)		
Appropriation		
INCREASE APPROPRIATION CODE		
141-71100-429-RRG	Instructional Supplies	\$2,104.00
	Total	\$2,104.00
DECREASE APPROPRIATION CODE		
141-72210-189-RRG	Other Salaries	\$1,400.00
141-72210-524-RRG	Staff Development	\$704.00
	Total	\$2,104.00

Clinton City Schools
Budget Amendment (Number 3)
May 9, 2019

Federal Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-72210-207-101	Health Insurance	\$6,023.41
	Total	\$6,023.41
DECREASE APPROPRIATION CODE		
142-71100-429-101	Instructional Supplies	\$1,000.00
142-71100-722-101	Regular Instruction Equipment	\$5,023.41
	Total	\$6,023.41

Clinton City Schools
Budget Amendment (Number 3)
May 9, 2019

Federal Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-72210-524-201	Staff Development	\$4,500.00
	Total	\$4,500.00
DECREASE APPROPRIATION CODE		
142-72210-189-201	Other Salaries	\$2,500.00
142-72210-499-201	Other Supplies	\$2,000.00
	Total	\$4,500.00

**Clinton City Schools
Budget Amendment (Number 3)
May 9, 2019**

Federal Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-71200-207-905	Medical Insurance	\$5,850.00
142-71200-208-905	Dental Insurance	\$240.00
142-71200-312-905	Contracts with Private Agencies	\$3,620.07
142-72220-124-905	Psychological Personnel	\$550.00
	Total	\$10,260.07
DECREASE APPROPRIATION CODE		
142-72220-399-905	Other Contracted Services	\$10,260.07
	Total	\$10,260.07

**City of Clinton
City Council Meeting
May 28, 2019**

Name (please print)

Address

David Moore

C.E.S
STUDENT

Silas Moore

Donald Tom

355 MARSH ST.

Charlie Lane

Clinton

Gene Conrad

" "

Ken Young

300 Delta St

Lauren Murphy

CES

David's Melissa Einwechter

Eagle Bend Dr.

Lisha Alcott

C.E.S (122 channel way)

Ashleigh Alcott

C.E.S student.

Kusty & Keagan Skager

C.E.S Parent & Student

Meg Harrison

Clinton Library